

**WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 73
BUDGET MEETING
(20-A M.R.S. §1485)**

TO: Janice Cloutier, a resident of Regional School Unit No. 73 (the "Regional School Unit") composed of the Towns of Jay, Livermore and Livermore Falls, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Regional School Unit No. 73, namely, the Towns of Jay, Livermore and Livermore Falls, that a Regional School Unit Budget Meeting will be held at the Livermore Falls High School, 25 Cedar Street, Livermore Falls, Maine at 6:00 P.M. on June 6, 2011 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.

School Board Recommends \$7,503,502.87

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.

School Board Recommends \$2,291,153.00

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.

School Board Recommends \$0.00

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.

School Board Recommends \$544,969.00

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.

School Board Recommends \$1,544,023.00

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration.

School Board Recommends \$605,974.00

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration.

School Board Recommends \$1,109,475.85

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.

School Board Recommends \$1,209,597.00

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.

School Board Recommends \$2,685,247.00

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.

School Board Recommends \$847,949.00

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.

School Board Recommends \$0.00

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality):		Total raised (and Regional School Unit assessments by municipality):	
Town of Jay:	\$7,105,584.95	Town of Jay:	\$6,817,477.77
Town of Livermore:	\$2,858,302.52	Town of Livermore:	\$1,474,578.00
Town of Livermore Falls:	\$5,163,291.26	Town of Livermore Falls:	\$1,241,887.50
School Regional School Unit Total Appropriated		School Regional School Unit Total Raised:	
(Sum of above)	\$15,127,178.73	(Sum of above)	\$9,533,943.27

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12.

School Board Recommends \$281,659.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.

ARTICLE 14: (Written ballot required). To see what sum the Regional School Unit will raise and appropriate in additional local funds (**Recommend \$1,261,552.99**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$894,929.82**) as required to fund the budget recommended by the School Board.

The School Board recommends **\$1,261,552.99** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$894,929.82**: These funds are necessary to provide for the costs that are not fully recognized by the State and to meet expenses in the areas of Special Education, Leadership, and Transportation.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2011 and ending June 30, 2012 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$18,341,890.72

ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 16: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17: To see if Regional School Unit No. 73 will appropriate **\$120,000.00** for adult education and raise **\$40,000.00** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

ARTICLE 18 AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM THE CAPITAL RESERVE FUND

ARTICLE 18: Shall the School Board be authorized to transfer **\$75,000.00** from unexpended balances at the end of the 2010-2011 fiscal year to the School Capital Reserve Fund and to expend up to **\$75,000.00** from said reserve fund for roof repair to school facilities as needed in the School Board's discretion?

Given under our hand this day, May 23, 2011 at Livermore Falls, Maine.

Janara L. Lussial Skupet

[Signature]

Ann M. Scutten

Cynthia Young

[Signature]
David S. DiPauro

Robert McLeod
Summit W. Madde

Mary Rose Lee

Dorice Comstock

Wesley A. Redyn

Diane Gould

Tammy Frost

A majority of the School Board of Regional School Unit No. 73

A true copy of the Warrant, attest:

[Signature]
Janice Cloutier, Resident
Regional School Unit No. 73