

WARRANT FOR TOWN MEETING

**TO: LARRY WHITE, A CONSTABLE IN THE TOWN OF JAY, COUNTY OF
FRANKLIN, STATE OF MAINE**

In the name of the State of Maine, County of Franklin, you are hereby required to notify and warn the inhabitants of the Town of Jay, in said County, qualified to vote in Town affairs, to meet in the Middle School Cafeteria, in said Town, on Tuesday, the 1st day of June A.D. 2010 at 6:00 P.M. in the evening, then and there to act on the following articles to wit:

ARTICLE 1. To choose a moderator to preside at said meeting.

Jay Public Schools

**SCHOOL BUDGET ARTICLES
TO APPROPRIATE MONIES FOR THE FISCAL YEAR 2011**

ARTICLES PURSUANT TO 20-A M.R.S.A. SECTION 1485

ARTICLE 2. To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

School Committee Recommends: **\$3,710,540.28**
Budget Committee Recommends: **\$3,710,540.28**

ARTICLE 3. To see what sum the school administrative unit will be authorized to expend for Special Education.

School Committee Recommends: **\$1,040,462.95**
Budget Committee Recommends: **NO**

ARTICLE 4. To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

School Committee Recommends: **\$0**
Budget Committee Recommends: **\$0**

ARTICLE 5. To see what sum the school administrative unit will be authorized to expend for Other Instruction.

School Committee Recommends: **\$263,690.72**
Budget Committee Recommends: **\$263,690.72**

ARTICLE 6. To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.

School Committee Recommends: **\$890,035.37**
Budget Committee Recommends: **\$890,035.37**

ARTICLE 7. To see what sum the school administrative unit will be authorized to expend for System Administration.

School Committee Recommends: **\$330,068.36**
Budget Committee Recommends: **\$330,068.36**

ARTICLE 8. To see what sum the school administrative unit will be authorized to expend for School Administration.

School Committee Recommends: **\$437,823.62**
Budget Committee Recommends: **\$437,823.62**

ARTICLE 9. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

School Committee Recommends: **\$497,016.69**
Budget Committee Recommends: **\$497,016.69**

ARTICLE 10. To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

School Committee Recommends: **\$1,305,389.01**
Budget Committee Recommends: **\$1,305,389.01**

ARTICLE 11. To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends: **\$588,277.00**
Budget Committee Recommends: **\$588,277.00**

ARTICLE 12. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

School Committee Recommends: **\$0**
Budget Committee Recommends: **\$0**

ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690

ARTICLE 13. To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends: \$7,430,557.71**) (**Budget Committee Recommends:\$7,430,557.71**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends: \$6,764,199.06

Budget Committee Recommends: \$6,764,199.06

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 14. Shall the Town of Jay raise and appropriate **\$1,120,489.29** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$953,109.56** as required to fund the budget recommended by the school committee?

The School Committee recommends **\$1,120,489.29** for additional local funds (Budget Committee recommends **\$1,120,489.29**) and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$953,109.56**: The Essential Programs and Services funding does not adequately provide for the effective operation of the Jay schools. These additional local funds are necessary to meet the cost of providing education in areas where the State of Maine has not provided the necessary level of funding.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Jay School Department budget for educational programs.

ARTICLE 15. To see what sum the municipality will authorize the school committee to expend for the fiscal year beginning July 1, 2010 and ending June 30, 2011 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends: **\$9,063,304.00**

Budget Committee Recommends: **\$9,063,304.00**

ARTICLE 16. To see what sum the municipality will raise and appropriate in additional local dollars in support of the food service program.

School Committee Recommends: **\$20,000.00**

Budget Committee Recommends: **\$20,000.00**

ARTICLE 17. To see what sum the municipality will appropriate for Adult Education and to see what sum the municipality will raise as the local share, with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

School Committee Recommends: **NO**

Budget Committee Recommends: **\$40,000.00**

ARTICLE 18. Shall the municipality be authorized to issue bonds or notes not to exceed a period of fifteen years in the name of the municipality for the purpose of repairing and replacing school roofs in an amount not to exceed \$770,000.00 and appropriate the same?

School Committee Recommends: **YES**

Budget Committee Recommends: **YES**

ARTICLE 19. Shall the municipality be authorized to issue notes not to exceed a period of five years in the name of the municipality for the purpose of purchasing a school bus in an amount not to exceed \$80,000.00 and appropriate the same?

School Committee Recommends: **YES**

Budget Committee Recommends: **YES**

ARTICLE 20. To see if the municipality will authorize the school committee to expend in fiscal year beginning July 1, 2010 and ending June 30, 2011 any unanticipated state school general purpose aid that it may receive for that fiscal year.

School Committee Recommends: **YES**

Budget Committee Recommends: **YES**

ARTICLE 21. To see if the Town of Jay will re-authorize a CAM revolving renovation fund reimbursement in the amount of \$8,429.81 from the State of Maine to be credited to the Jay School Department's Short-term CIP account for school department repair projects.

School Committee Recommends: **YES**

Budget Committee Recommends: **YES**

GIVEN UNDER OUR HANDS AT JAY THIS _____ DAY OF _____, A.D. 2010

SELECTMEN TOWN OF JAY

Thomas Goding

Warren Bryant

Amy Gould

F. Timothy DeMillo

Stephen McCourt

A TRUE COPY OF WARRANT

ATTEST: _____
Larry White, Constable
Town of Jay, Maine

CONSTABLE'S RETURN

Jay, Maine

May ____, 2010

Pursuant to the within warrant to me directed, I have notified the Inhabitants of said town, qualified to vote as therein expressed, to meet at said time and place, and for the purposes therein named, by posting a copy of said warrant, attested by me, at the Jay Post Office, North Jay Post Office and Jay Municipal Building in said Town, being public and conspicuous places in said town, on the ____ day of _____ A.D. 2010, being at least seven days before the meeting.

Dated at Jay, the ____ day of May, two thousand and ten.

Larry White, Constable
Town of Jay, Maine