

WARRANT FOR TOWN MEETING

TO: LARRY WHITE, A CONSTABLE IN THE TOWN OF JAY, COUNTY OF FRANKLIN, STATE OF MAINE:

In the name of the State of Maine, County of Franklin, you are hereby required to notify and warn the inhabitants of the Town of Jay, in said County, qualified to vote in Town affairs, to meet in the Middle School Cafeteria, in said Town, on Monday, the 2nd day of June A.D. 2008 at 7:00 P.M. in the evening, then and there to act on the following articles to wit:

ARTICLE 1

To choose a moderator to preside at said meeting.

ARTICLES 2 THROUGH 12 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 2 To see what sum the Town will be authorized to expend for Regular Instruction.

School Committee Recommends: \$4,300,854.00
Budget Committee Recommends: \$4,300,854.00

ARTICLE 3 To see what sum the Town will be authorized to expend for Special Education.

School Committee Recommends: \$1,328,462.00
Budget Committee Recommends: \$1,328,462.00

ARTICLE 4 To see what sum the Town will be authorized to expend for Career and Technical Education.

School Committee Recommends: \$0.00
Budget Committee Recommends: \$0.00

ARTICLE 5 To see what sum the Town will be authorized to expend for Other Instruction.

School Committee Recommends: \$839,788.00
Budget Committee Recommends: \$839,788.00

ARTICLE 6 To see what sum the Town will be authorized to expend for Student and Staff Support.

School Committee Recommends: \$495,748.00
Budget Committee Recommends: \$495,748.00

ARTICLE 7 To see what sum the Town will be authorized to expend for System Administration.

School Committee Recommends: \$314,681.00
Budget Committee Recommends: \$314,681.00

ARTICLE 8 To see what sum the Town will be authorized to expend for School Administration.

School Committee Recommends: \$502,596.00
Budget Committee Recommends: \$502,596.00

ARTICLE 9 To see what sum the Town will be authorized to expend for Transportation and Buses.

School Committee Recommends: \$528,245.00
Budget Committee Recommends: \$528,245.00

ARTICLE 10 To see what sum the Town will be authorized to expend for Facilities Maintenance.

School Committee Recommends: \$1,293,280.00
Budget Committee Recommends: \$1,293,280.00

ARTICLE 11 To see what sum the Town will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends: \$628,197.00
Budget Committee Recommends: \$628,197.00

ARTICLE 12 To see what sum the Town will be authorized to expend for All Other Expenditures.

School Committee Recommends: \$51,735.00
Budget Committee Recommends: \$51,735.00

ARTICLES 13 THROUGH 14 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 13 To see what sum the Town will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$7,328,594.00**) and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends: \$5,379,150.00
Budget Committee Recommends: \$5,379,150.00

Explanation: The Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 14 (Written ballot required) To see what sum the Town will raise and appropriate in additional local funds (**Recommend \$2,438,839.00**), which exceeds the State's Essential Programs and Services allocation model by (**Recommends \$2,278,554.00**) as required to fund the budget recommended by the school committee.

The school committee **recommends \$2,438,839.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$2,278,554.00**: **State reason:** *This amount lowers local school taxes by almost \$500,000.00. Many basic program costs are not funded with the State's contribution and the cost of heating oil, electricity, and other fixed costs have increased. The school department has reduced school taxes over \$1,700,000.00 since 2004.*

Budget Committee Recommends: \$2,438,839.00

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15 To see what sum the Town will authorize the school committee to expend for the fiscal year beginning July 1, 2008 and ending June 30, 2009 from the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends: \$10,283,586.00

Budget Committee Recommends: \$10,283,586.00

GIVEN UNDER OUR HANDS AT JAY THIS ____ DAY OF _____, A.D. 2008

SELECTMEN TOWN OF JAY

Richard Simoneau

Warren Bryant

Amy Gould

William Harlow

Steve McCourt

A TRUE COPY OF WARRANT

ATTEST:

Larry White, Constable
Town of Jay, Maine

CONSTABLE'S RETURN

Jay, Maine

_____, 2008

Pursuant to the within warrant to me directed, I have notified the Inhabitants of said town, qualified to vote as therein expressed, to meet at said time and place, and for the purposes therein named, by posting a copy of said warrant, attested by me, at the Jay Post Office, North Jay Post Office and Jay Municipal Building in said Town, being public and conspicuous places in said town, on the ____ day of _____ A.D. 2008, being at least seven days before the meeting.

Attested by the Municipal Clerk

Dated at Jay, the ____ day of _____, two thousand and eight.

Larry White, Constable
Town of Jay, Maine

