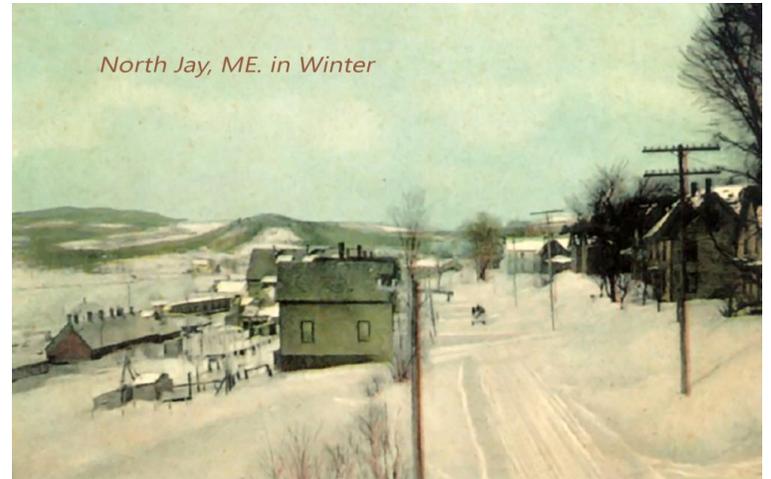
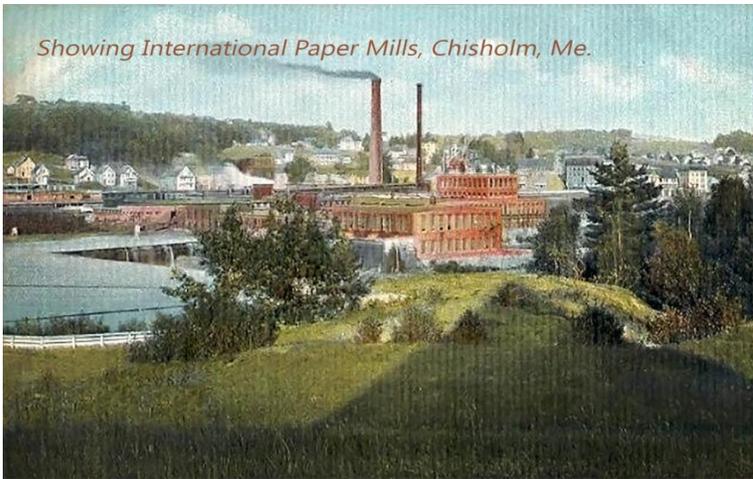
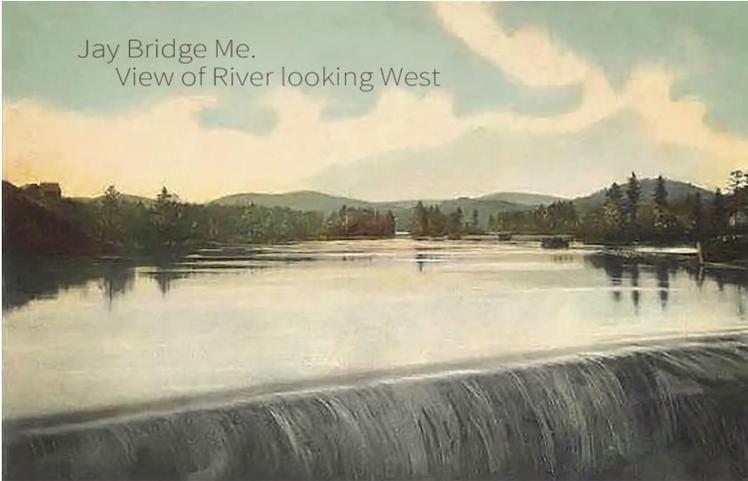


TOWN OF JAY ANNUAL REPORT



Year Ending June 30th, 2013

Photos from old postcards of Jay



Thank You



It is with great appreciation that we wish Ruth Cushman a happy and healthy retirement and thank her for her many years of service to the Town of Jay.

Ruth began her career in Town government in the Town of Strong where she served on the Select Board. She then became the first Administrative Assistant for the Town of Anson before going to Livermore Falls as their Town Manager. Ruth came to the Town of Jay in 2001 as Town Manager and has led this Town for nearly thirteen years. She is a certified Maine Municipal Manager as well as a certified Maine Assessor and Code Enforcement Officer. In 2006, Ruth received the Town Manager Leadership Award and in 2008 she was named the Linc Stackpole Manager of the Year. Ruth has served on the Maine Municipal Association's Executive Board and was the President of the Maine Town and City Manager's Association.

Ruth's leadership in the Town of Jay has guided this Town and served it well. Her years of dedicated service and commitment to the Town have been greatly appreciated and she will be missed.

Thank you Ruth for all that you have done for the Town of Jay.



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GENERAL INFORMATION

TOWN OF JAY

INCORPORATED - FEBRUARY 26, 1795
FORMERLY CALLED PHIPPS, CANADA

POPULATION	4851
AREA SQUARE MILES	48
ROADS - STATE & TOWN	95 MILES
ALTITUDE	342.59 (AT OTIS VENTURES, LLC)

RSU #73 SCHOOLS

ELEMENTARY SCHOOLS	749
MIDDLE SCHOOL	375
HIGH SCHOOL	462
STATE VALUATION	\$1,018,950,000.00
TAXABLE VALUATION	\$1,077,431,517.00
TAX COMMITMENT	\$ 15,084,041.24
COUNTY TAX	\$ 1,064,823.00

2013-2014 TAX RATE - .01400
INTEREST RATE -7.00 %

A COPY OF THE AUDIT IS AVAILABLE ONLINE AT WWW.JAY-MAINE.ORG
OR UPON REQUEST

ELECTED PERSONNEL 2013

SELECTBOARD

1st - Pearl Cook-2015
2nd - Stephen McCourt-2015
3rd - Justin Merrill-2016
4th - F. Timothy DeMillo-2014
5th - Thomas Goding-2014

RSU 73 JAY MEMBERS

Clint Brooks - 2016
Michael Schaedler - 2016
Mary Redman-Luce/Shari Ouellette - 2014
Darcie Comstock - 2015
Michael Morrell - 2015
Vickie McLeod - 2014

JAY VILLAGE WATER DISTRICT

William Flagg / Gerald Hutchinson-2014
George Merrill-2015
Darren Roundy-2016

NORTH JAY WATER DISTRICT

Stephen Barker-2014
Roger Couture-2015
Stephan Franchetti-2016

MUNICIPAL DIRECTORY 2013

Town Manager
Ruth Cushman
897-6785

Superintendent of Schools
Robert E. Wall
897-6722

Plumbing Inspector
Kent Mitchell
778-1445 cell

Town Clerk/Tax Collector
Ronda Palmer
897-6785

Sewer Superintendent
Mark Holt
645-4246

Jay Recycling
Todd Hiscock
897-5552

Deputy Tax Collector
Lori Shink
897-6785

Jay/Niles Library
Tamara Hoke
645-4062

Public Safety Director
Police/Fire Chief
Larry White 897-6766

Deputy Town Clerk
Lori Simpson
897-6785

Area Game Warden
Kris Maccabe
1- 800-452-4664

Public Works Director
John Johnson
897-4920

Finance Director
Lisa Bryant
897-6785

Animal Control Officer
Larry Wright
897-6766 or 645-3921

Code Enforcement
Shiloh LaFreniere
897-6785

Health Officer
Dr. Leslie Harding
897-2521

Assessor's Agent
Paul Binette
897-6785 (Available Tues. Only)

TOWN OF JAY
Ruth Cushman, Town Manager
340 Main Street
Jay, Me. 04239

207-897-6785

jmanager@jay-maine.org

207-897-9420 (fax)

To the Citizens of Jay, the Jay Select Board and the Employees of Jay,

It has been my honor to have served as your town manager over the last 12 + years. Jay is a wonderful place to be from and to manage. There are resources and advantages to being from here that you won't find anyplace else. I look forward to retirement but I also will miss the Town and the people from Jay.

The transfer station is again this year something that we have looked at. As is stated in the Select Board's letter, there will be no future double route days. By the time this is printed we will have instituted a swap shop at the transfer station. We are working on rules so this does not become a dumping point for trash but that reusable items can be passed on to someone who can still get some use from them.

With my retirement will come some changes in the town office. Shiloh LaFreniere will now be the Town Manager. That leaves the Code Enforcement Officer and Finance Clerk positions open. Jill Gingras who was the finance clerk before has returned part time and Ronda Palmer who was deputy code enforcement officer has taken the position of code enforcement officer in addition to her regular duties. This is a reduction of another half position. When I came to work here the office was staffed with 7 full time people. With these changes we will be staffed with 5 full time and 1 half time person. This is under the average staffing for a town our size and this should be reviewed over the coming months.

We are on a schedule to have all of the cemetery stones cleaned and repaired. The ones that have been done look great. We have 10 cemeteries and to keep them all in the condition they should be in is time consuming and expensive. We appreciate the efforts every year that are taken to make sure that they are ready for Memorial Day and the season. We used to have a large crew working cemeteries however we now only have 2 during the summer. Last year Howie's

Welding donated time and materials to fix a cemetery fence so that it is once again serviceable.

Jay has worked very hard to achieve a high standard of safety practices. Because of that work we have achieved some very good discounts on our Workers Compensation rates. The credit needs to go to those who are really doing the manual work for the town that abide by those safety rules. This is an ongoing effort.

I wish to express my appreciation to the Boards that I have worked for and those that have allowed me to express my opinions on issues even if they did not coincide with theirs. The Staff here is tremendous. They know what has to be done and they are supportive of the manager. This is a wonderful thing that does not happen in all towns. I appreciate those people who put the Town first and hang in there to get the job done. I will always have very fond memories of my time here. Thanks you.

Respectfully submitted,

Ruth Cushman

Ruth Cushman

Jay Town Manager



To the Citizens of the Town of Jay:

I am very pleased to have been chosen to be the Town Manager of the Town of Jay, the Town that I am proud to call my home. I grew up in Jay, graduated from Jay High School and returned here after college to raise my son and make my home. I have been working for the Town for nearly 17 years and consider it an honor to be able to take on the position of Town Manager.

I am encouraged knowing what incredible employees the Town has working for us. They are very dedicated, hard workers that are focused on the needs of the Town and finding the best way to serve those needs. The various Department Heads all know their jobs and do them exceptionally well. They have a wealth of knowledge that will be essential to the continued success of this Town. I look forward to continuing to work with all of the Town employees in this new position.

I also look forward to working with the Select Board as they guide the Town towards its future. Their insight and communication with the public will provide direction for the course the Town will take.

I am excited to be involved with the many citizens, special groups, volunteers and committees that make the Town of Jay all that it is. I look forward to the opportunities and challenges that lay ahead of us. If I can be of any assistance, please feel free to contact me or to stop by the Town Office.

Sincerely,

Shiloh A. LaFreniere

Shiloh A. LaFreniere

RSU73

Dear Citizens of Jay:

The 2012-13 school year was another milestone year for Regional School Unit #73. This year marked the second year of operation for the regional school unit and it was a year of growth and discovery. Highlights include the following:

- On June 30, 2013, the Spruce Mountain High School South Campus High School was closed. During the summer, the furnishings, equipment and materials were moved to the north campus in Jay.
 - The last separate graduation ceremonies took place in June of 2013.
 - For the class of 2104, there will be one high school graduation on Saturday, June 7, 2014.
- A successful and cost-effective renovation project at the Spruce Mountain Middle School and Spruce High School was completed in September of 2103. RSU 73 was able to finance part of the project with QSAB, interest free bonding. This made the project much more affordable.
- All high school students and staff were relocated to the combined high school in Jay for the beginning of the 2013-2014 school year.
- Thomas Plourde was hired as Spruce Mountain High School's principal.
- Lee Hixon was hired as the Spruce Mountain High School Assistant Principal / Athletic Administrator.
- The Spruce Mountain bands, drama program and music program provided a number of outstanding performances during the past year.
- Our Spruce Mountain sports and co-curricular teams continue to be competitive and a source of school and community pride.

Dan Lemieux, Technology Education Teacher at Spruce Mountain High School, reports that “the Spruce Mountain Area Robotics Team 3930 began its rookie year in the 2012 robotics season. Their first competition experience involved shooting basketballs through multi-leveled baskets and cooperating with other teams to balance on a rocking bridge. During the regional competition at Worcester Polytechnic Institute in Worcester, MA, the team's

exemplary performance on and off the playing field led to our attainment of the Rookie All-Star Award. This achievement granted S.M.A.R.T. the opportunity to travel to St. Louis, MO for the FIRST World Festival.

- The team's second year game involved launching frisbees through multi-level targets and climbing a three level pyramid. During the Maine State Competition at the Lewiston Colisee, S.M.A.R.T. was presented with the Judges Award for outstanding work in the community spreading the message of FIRST and STEM.
- This year, the 2014 game consists of cooperating with alliance members to pass large exercise balls and then throwing or pushing them into goals. The S.M.A.R.T. robot uses a hammer mechanism to launch the ball and a scoop to catch and pick up the ball.
- Spruce Mountain's robotics team has grown tremendously since it began in 2011. The original team consisted of 20 students and a few teacher and parent mentors. This year's team has 38 student participants and many new adult mentors. We continue to spread FIRST's messages of teamwork and communication alongside the ideals of STEM (science, technology, engineering, and math). We look forward to even more growth in the upcoming years. ”

I sincerely thank our citizens for their support. It is important to note, that education is a gift that communities provide to its citizens. RSU 73 is proud to be a vital community resource, and we look forward to continuing to be a cultural presence in Jay, Livermore and Livermore Falls.

Sincerely,

Robert E. Wall

Dr. Robert E. Wall
Superintendent of Schools

Town Of Jay

340 Main Street
Jay, Maine 04239-1697
Tel. 897-6785
Fax 897-9420

To the Citizens of Jay,

Many significant changes have taken place this past year. One of them is the staffing at the transfer station and the “double route” days. We are no longer doing a double route day after a holiday. If a holiday is your regular day for having your solid waste and recyclables picked up, you should hold them until the next week or take them up to the transfer station.

Shiloh LaFreniere has taken the position of Town Manager for Jay. She has been with us for 16 years and has extensive experience working with large industry and is knowledgeable about most of the areas of government. We are confident that she will be an asset to Jay. Ruth Cushman has assured us that she will help us with any ongoing issues that are not resolved.

After many years of requests from the public for a tree, we have one. It will be planted in the spring and we will decorate it annually for the Christmas season. The Select Board would like to recognize the office staff for their efforts to make Santa coming to town a big event for the little ones in town. Lisa Bryant spends hours taking pictures of Santa and the children and the rest of the staff passes out goodies to them while keeping the office running. Great job!

We had to have a special town meeting in January to transfer some funds into the Industrial Valuation account. We incurred higher than usual costs as we are working on the valuation of Verso. They have asked us to consider the value of the mill as they felt that their assets are overvalued. We have engaged the same firm that we have used in the past to guide us through this process. There are a lot of documents to study and consider in this process so it will not be something that is resolved immediately.

The Route 4 project from Pineau Street to Tweddle Street is going out to bid in August 2014. They anticipate that some work will be done this fall but it looks like most will be done the following year. There will be changes in front of Otis Credit Union that will make it safer when there is turning traffic. The Town's only involvement will be replacing sewer lines while it is dug up.

The Select Board has worked very well together this year. We don't always all agree, but when the decision is made, there are no hard feelings and we are able to move on from that. It is a pleasure to work with these people.

We encourage our citizens to become more involved in Town Government. There are many Boards and Committees that need members. Attending meetings and giving your feedback to the board is a great help. We often tease Al Landry about being there but it is great to have his input. We meet the 2nd and 4th Mondays at 6 PM. If there is something that you would like to have the Board address, please call the town office and ask to speak to the Town Manager, who prepares the agenda. By asking to be on the agenda, it will give the Town Manager the opportunity to research or prepare information for the Board to use in making a decision.

This has been a very difficult winter for the Highway Department. They have sacrificed their private lives to work several weekends in a row. We acknowledge this and hope that you appreciate their efforts as much as we do. We are not overlooking the Transfer Station employees who also have to brave the weather on the back of the truck, the Police that respond no matter what the weather, the Buildings and Grounds people who have to put in extra hours, the ACO who ends up taking night and weekend calls, the Sewer Department who has to respond frequently to calls and the Office Staff who are on the front line serving our citizens. The Select Persons would like to offer our thanks for a job well done.

Respectfully,

Stephen McCourt

Stephen McCourt

Chair of the Board of Select Persons

*Proud of our Past...
Working for our Future*

Town of Jay
Ronda L. Palmer
Office Manager
Email: joffice@jay-maine.org

*Phone: 897-6785
Fax: 897-9420*

To the Citizens of Jay:

In 2013, the Town of Jay held two Municipal Elections and one State Election. The School held its District Budget meeting on April 9th to adopt the school budget and on April 23rd 288 voters turned out to finish the school budget process for a District Budget Validation Referendum. On June 11th the Town held its Annual Town Meeting to vote on the municipal budget with a voter turnout of 369.

The Town also held a Special Town Meeting on August 26th to authorize the Town to borrow up to \$867,675.00 for replacement of sewer lines in conjunction with the Route 4 project.

The final election held in 2013 was a State Referendum Election which took place on November 5th with a voter turnout of 594 voters. Overall the Town and State had a low number of Elections for the 2013 year.

The Annual Town Meeting this year will be held on June 10th at the Jay Community Building with voting from 8:00 AM to 8:00 PM. At this meeting citizens will be voting on the usual municipal warrant articles as well as a new Animal Control Ordinance and revisions to the Subdivision Ordinance.

The Town's Board of Selectpersons and Budget Committee have made significant cuts in the budgets this year. The overall expenditures are being proposed at over \$500,000 less than last year's budget. This was done because of the possible impact of the Verso abatement request and revaluation on the tax rate. Many of these cuts were to reserve accounts that are used to save for capital purchases. It was recognized by all involved that the new proposal is not sustainable long term.

In 2013, 497 dogs were licensed and 1,467 licenses were processed for Inland Fisheries and Wildlife, including ATV's, snowmobiles, boats, hunting and fishing licenses. There were also 33 marriages, 43 births, and 38 deaths in the Town of Jay.

Respectfully submitted,
Ronda L. Palmer
Ronda L. Palmer
Office Manager

Assessors Report 2014

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempted amount will be \$10,000 in assessed valuation and will show an estimated annual savings per household of approximately \$140.00.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors office for more information.

PERSONAL PROPERTY

We want to make Jay businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). Both programs require property owners to submit applications and both programs have specific criteria for qualifying owners and property. Information regarding the BETE and BETR programs is available on line at www.maine.gov or at the Jay Assessors' Office.

PAPER MILL ASSESSMENT

The last time a comprehensive appraisal of the Mill was completed was 1996. Since that time, the assessment has been adjusted annually to reflect additions and deletions of equipment to include trending and depreciation. Verso Paper has recently applied for a tax abatement and offer a summary appraisal to support its contention of over valuation. The Jay Assessors have not accepted the results of Verso's summary appraisal and instead have asked the Jay taxpayers to move monies at a Special Town Meeting to fund a comprehensive appraisal as part of the Tax Abatement review. It is our hopes the results of the new appraisal will be available in time to commit taxes for the 2014-2015 tax year as well.

Sincerely,

Paul L. Binette

Paul L. Binette CMA

John E. O'Donnell & Associates

Jay Police Department

Annual report ending 2013



To: Selectboard, Town Manager and citizens of Jay:

The Jay Police Department continues to be as proactive as possible. The police department handled 6,841 calls for service. The department consists of a Chief, one Sergeant, a Corporal and four officers. The Sergeant and Corporal work assigned patrol shifts, as do the patrol officers. One officer is assigned as a special investigator. The Chief also assists with some investigations of criminal cases and assists with patrol functions as well as performing administrative duties. We operate at the same level as we did some 20 years ago. We have worked very hard to manage keeping the crime rate low without increasing staff. The department continues to work very closely with all county, state and federal law enforcement agencies.

Officers work very closely with the public schools and we maintain a presence in the schools weekly. The Spruce Mountain High School has provided us with an office and also with monitors to observe the interior of the school. Patrol officers use the office as a substation during school hours when possible to increase our time spent in the area. Detective Richard Caton assists the school staff with issues and also spends many positive hours with the students. This gives students the chance to see and talk to an officer in a positive environment. Officer Nicholas Gulliver and Detective Caton provided the Halloween Safety program to the students in kindergarten and grade one this year. They enjoyed their time with the children.

We continue our All Terrain Vehicle program patrolling the trailways in Jay. Cpl. Jeffrey Fournier and Detective Caton are state certified ATV safety instructors and instruct one ATV safety course each year that the department sponsors. We would also like to thank the Western Maine ATV Club for all the work they do to help keep our trailways safe.

Remember when leaving your home for a vacation or extended period of time to let us help you keep your home safe. We have a property check program that is offered to all our Jay residences. Please call the police department at 897-6766 for details.

Officers of the Jay Police Department continue to be trained in First Aid, CPR and in the use of the Automated External Defibrillator which we carry in our front line and overlap cruisers. We respond to all ambulance calls when possible within the town. We work very closely with the EMS service and the fire department.

Grants

The department received the following grants this year:

Seat belt grant, \$1,200.00 obtained from the Bureau of Highway Safety.

Operating under the influence grant, \$5,000.00 obtained from the Bureau of Highway Safety.

By doing the seatbelt and the operating under the influence grants, we will qualify for two new In Car Video Systems at no cost to the town. These are worth approximately \$9,000.00.

Speed enforcement grant, \$10,000.00 obtained from the Bureau of Highway Safety.

Maine Municipal Association, \$1,694.00 that replaced some chairs for the officers and the conference/break room.

Federal JAG grant for \$2,000.00. This grant was used to replace all full time officers' handguns. We traded in our used firearms and others that the department owned that were not in use and were able to purchase new sidearms and one new assault rifle without taking money from our budget.

We at the Jay Police Department are always doing our best to seek grants and to find other ways to save money and keep our operational costs as low as possible while keeping our taxpayers in mind and still providing a proactive, well-trained police department.

In closing, I wish to thank the Board of Selectpersons, Town Manager and the citizens for their continued support of the police department. I also want to thank the staff of the Jay Police Department for their outstanding service.

It is an honor to serve as your Police Chief.

Respectfully,

Larry G. White Sr

*Larry G. White Sr., Chief of Police
Public Safety Director*

Annual Report of the Transfer Station

To the Citizens of Jay:

Again last year, as has been the case for the past several years, another community opted out of our transfer station. The Town of Canton chose not to renew their contract commencing July 1, 2013. We had been processing 300 tons +/- of solid waste annually at our facility of material generated in Canton. With the loss of Canton, the last communities outside of Jay to utilize the transfer station are Fayette and Carthage.

Material handled at the facility last year consisted of:

99 tons of light iron	335 tons of single sort
2,225 tons of solid waste	270 tons of clean wood
17 tons of tires	109 tons of shingles
148 tons of brush	21 tons of E-waste
6,482 linear feet of florescent lamps	

No new equipment purchases were made in 2013.

Staffing levels were reduced by one last year which leaves the facility with four full time employees. The Department receives assistance from Sewer, Buildings & Grounds and/or Public Works employees as needed.

An area in the transfer station building was isolated this year and a Share Shack was started. This area is for residents to leave items that are in good condition that they would hate to throw away but no longer have use for. Someone else can then pick up the items and give them a second life. The "Shack" has only been open for a couple weeks at the time of this writing but seems to be catching on and will remain in place as long as residents make use of it.

We do plan on hosting a Hazardous Waste collection day again this year. It is tentatively set for early September. Information will be posted at the facility,

town office and on our web site this summer. For more information on acceptable items please call the facility at 897-5552.

Curbside collection of both recyclables and solid waste continued in 2013 with no changes to collection routes or days. Please remember to get your materials to the curb prior to 7:00 a.m. but no earlier than 4:00 p.m. the day prior to collection.

One change that did occur this year is that the practice of doing “double route days” was discontinued. In the past when a collection day fell on a holiday we would pick up the solid waste material for that route either the day before or the day after the holiday. We would leave the recyclables for the following week. These days were often confusing for our citizens. Some folks would not put out anything - not recognizing the “double route day”, while others would put out both trash and recyclables. This led to calls inquiring why the recyclables were not collected. The “double route days” also required us to convert a plow truck from the highway department into a collection vehicle and to staff it with two plow drivers. This would not work in the winter months if it decided to snow. The discontinuation of the “double route days” will only effect seven days per year.

Respectively:

The Transfer Station Crew

Annual Report of the Highway Department

To the Citizens of Jay:

This past winter proved to be a challenge with extreme cold coupled with several periods of heavy icing and, as of March 14, 2014, 81" of snow. To date we have ordered over 2,100 tons of road salt and used over 5,000 yards of sand to treat our roads. Our overtime allotment is also being tested as most weather events this season have come on nights and weekends. Recognizing that we have all battled the icy conditions, we have supplied just over 500 yards of sand salt mix to residents for home use this season. With only two weeks of winter left we will have enough material to make it through and stay within our budget.

We upgraded one truck last year. We traded a 2002 Volvo which had plowed in East Jay for the past 12 winters for a 2014 Western Star from O'Conner's. We then purchased a plow package from Messer Truck Equipment and, as we did last year, we installed it here for a substantial savings. This was the second time in two years we have taken on the building of a plow truck in-house and it came out great. We are one of very few Public Works Departments, no matter how large, that does this work in-house but it's a trend that will continue for us as the labor savings is substantial.

We completed two construction projects last year that included new sewer and waterlines along with the street reconstruction. They were Dubord Street and Western Avenue. Both streets now have all new utilities and a base layer of pavement. A surface coat will need be applied in the next few years. A section of the Old Jay Hill Road (1800') was also rebuilt and base paved. This was done prior to an anticipated gas main installation that, if installed first, would have curtailed mechanical use on much of the project - impacting time and cost. Also sections of the East Jay Road, Hidden Circle and White Avenue were rebuilt and base paved.

Other streets paved last year include Skyline Drive, Belmont Drive, Summit Street, Chickadee Avenue, Barker Street, Hillsdale Drive, Free Street, Lavoie Street, Hermit Trail, Riverview Drive, Oak Street, Bryant Drive, Pinewood Road, Evergreen Road and Masterman Road.

GPS locations with sign type, condition and installation date have been mapped and are available electronically. Last year we collected data for all the culverts in town that we have maintenance responsibility for. This data is currently being mapped and electronic files are being created.

MDOT allowed the successful contractor on the Hyde Road/Route #133 project to have until late June of 2014 to complete that project. The contractor did do some ditching last Fall but is due back this Spring to complete the project. We took the buildings down prior to the bid being awarded. We hauled the demo to Waste Management in Norridgewock. The buildings weighed 99.5 tons. Our tip fee is \$60 per ton; setting the disposal cost at \$5,970. MDOT has pushed back the bid date of the second phase of the Route #4 reconstruction project from Pineau Street to Tweedie Street to August of 2014. It would appear that very little roadwork will occur on this project in 2014.

Respectively,

The Highway Crew

Annual Report of the Jay Planning Board

The Town of Jay Planning Board held five regular meetings during the 2013 year. The meetings covered topics including: a Floodplain Management Permit to Ross Horne for a temporary dock on Parker Pond; a Subdivision amendment for Kenneth and Cindy True on Warren Hill; and a proposed subdivision by Theodore Topouzis on East Dixfield Road. Land use reviews by the Board involve meeting with applicants, notifying abutters, conducting site visits, as well as communicating with public utilities, surveyors, and site assessors.

The Board also worked with John Maloney of Androscoggin Valley Council of Governments in its review of a subdivision. Based on this work, AVCOG proposed several changes to the Town's subdivision ordinance. The Board has been working diligently on reviewing these suggestions and has developed a revised Ordinance for the June Town Meeting warrant. The changes will largely be to bring the Ordinance into conformance with State guidelines but also include a reduction in the minimum lot size required for lots served by Town sewer.

In 2013, the Board accepted the resignation of member Steve Haley. Steve's contributions to the Board have been greatly appreciated and will be missed. In the beginning of 2014 the Board welcomed Ross Horne as a new member and also welcomed Ronda Palmer, the new Code Enforcement Officer for the Town of Jay.

The Jay Planning Board meets regularly on the second Tuesday of every month at 7:00 p.m. at the Town Office. Anyone interested is welcome to attend the meetings and learn more about the role that the Planning Board plays in our community. There are currently two alternate positions open on the Board. Anyone interested in these positions is encouraged to contact the Town Office at 897-6785 or via email at jceo@jay-maine.org.

During the year, the Town Office receives many calls from citizens, builders, developers and the like, questioning what, if any, regulations the Town may have on various projects. The answer to many of these questions can be found on the Town of Jay's website at www.jay-maine.org under the heading Departments - Code Enforcement. Town of Jay Ordinances are also available on line under the heading Town Office - Ordinances.

Planning Board Members – As of March 2014

***Delance White, Chairman**

***Mary Howes, Vice Chairman**

***Barbara Cook, Secretary**

***James Kachnovich**

***Dennis Stevens**

***Mike Hobbs**

***Arthur Holman**

***Ross Horne**

Jay Sewer Department
Annual Report
March 10, 2014

To the Citizens of Jay,

In recent years, the Town of Jay has increased the amount each ratepayer is billed for the use of the Town sewer system. In 2010, a goal was set by a Sewer Rate Committee, and has been adhered to by the Jay Selectboard, to increase the sewer user rate each year until the revenue raised by sewer fees covers the entire cost of the operation and maintenance (O&M) of the Jay Sewer Department. For the 2014-15 fiscal year (FY), the projected sewer revenue from sewer fees will be \$420,000 and the O&M cost to operate the Sewer Department is expected to be \$542,600. Therefore, for FY 2014-15, sewer fees will raise approximately 77% of the revenue needed to cover the cost of the O&M. This means that in the years to come, sewer fees are likely to increase until the sewer use revenue covers the O&M costs of the Sewer Department.

In addition to the O&M costs of the Sewer Department, another element of the Sewer Department budget is the debt service. Debt service for the Sewer Department is the amount of money raised for the purpose of repaying loans that were secured to fund sewer infrastructure upgrades and replacements. Currently, Jay owes approximately \$1,278,000 for the 1998 upgrades to the Livermore Falls waste water treatment facility (WWTF), North Jay WWTF and 4 pump stations (PS's). The annual debt service for this loan is approximately \$268,000 with the last payment scheduled for 10/1/2018. Debt service of approximately \$275,000 is owed for the sewer infrastructure replaced as part of the Main Street reconstruction project of 2011-12. The annual debt service for this loan is approximately \$24,000 with the last payment scheduled for 10/1/27. The next portion of the Main Street project is scheduled to begin construction in the Fall of 2014. The Sewer Department is planning on expenditures estimated at \$867,700. Long term finance options have yet to be finalized for this project. However, debt service payments of as much as \$76,000 are anticipated and will

most likely begin in FY 2016 and last until FY 2031-32. Furthermore, the “new” WWTF’s and PS’s constructed in 1998 will require another round of upgrades within the next 5 to 7 years which will increase the debt service requirements.

You may wonder how much it costs to dispose of the waste water leaving your home. The answer is as follows; approximately 112 million gallons of waste water flowed thru the sewer mains, pumping stations and treatment facilities of your Sewer Department last year. The annual budget for your Sewer Department for the same timeframe was \$846,000 (including debt service). Doing the math, the resulting cost for the collection and treatment of your waste water was 0.76 cents per gallon. That’s less than 1 cent for the disposal 1 gallon of your contaminated water.

In comparison, if you were to go to a convenience store and purchase a 20 ounce bottle of water, you would pay approximately \$1.40. Doing the math, if you buy a bottle of water, you are paying approximately 1,180 times more to purchase the water than you would if you flushed the same volume of water down your toilet.

In all, the average person accounts for approximately 70 gallons of waste water per day. At the rate of 0.76 cents per gallon, your sewer department spends approximately 53 cents per day per person treating the waste water that you generate. Therefore, you spend nearly 3 times the amount of money for a 20 ounce bottle of water than it costs your sewer department to treat the 70 gallons of waste water you produce in a day.

When broken down to a matter of dollars and cents, the dollars spent on your waste water makes more sense. As always, if you have any questions concerning the operation of your Sewer Department, please do not hesitate to contact us.

Mark L. Holt
Mark L. Holt
Supt., Jay Sewer Dept.

Alfred O. Richards
Alfred O. Richards
Operator, Jay Sewer Dept.

Jay Fire Department

Year ending 2013



To: The Town Manager, Selectboard, and citizens of Jay

The fire department has responded to 224 calls for service. The department has maintained a steady staff of approximately 40 members and meets all training standards. Within the past few years, with the ladder truck being repainted this year, all engines and the ladder truck are in very good condition. We strive to keep all our equipment in excellent shape as they are very costly to replace.

The department is very well trained and is in the SHAPE program (Safety and Health Award for Public Employees) from the Maine Bureau of Labor Standards. This is the highest award that can be achieved in this category. I am very proud of our firefighters for all they have achieved.

The fire department maintains and operates an Emergency Medical Service (EMS) which has been credited with saving the lives of two cardiac arrest patients this past year. This has proven to be a very valuable program to provide to our citizens.

The department recognized firefighter Ed Black for his many years of service to the town. Ed retired from the department this year but still attended our monthly meetings and gave us knowledgeable advice from his many years of experience.

We would also like to thank Erica DeMillo and Heidi Luce for serving on the women's fire department auxiliary. They have provided the firefighters with some great meals.

Both Firefighters Ed Black and Lyle Laplante were honored this year with a Legislative sentiment from State Representative Paul Gilbert. They were honored for over 40 years of service.

I want to thank Assistant Chief Mike Booker for all he has done these past three years in assisting me and the department. He has done a great job handling the firefighting aspect of the department. We have outstanding officers on the fire department who work as a wonderful team.

I thank the citizens of this wonderful community for their continued support and the firefighters and their families for their support and dedication to the department. The fire department would not be as effective as it is if it was not for the support of its families and the sacrifices that they make.

It has been an honor to serve as your Public Safety Director.

Larry G. White Sr.

Larry G. White Sr.

Public Safety Director

PLUMBING REPORT 2013

DATE	#	ADDRESS	OWNER	BY	TYPE	COST
01/14/13	1155	39 Beedy Road	Nick Melcher	J. Hayden	Int	110
06/31/13	1156	242 Moose Hill Rd	Gary Rowland	D. Rowland	Ext	150
08/05/13	1157	593 Davenport Hill	Marilyn Morse	D. Knox	Ext	150
10/07/13	1158	33 Leons Lane	Dan Aube	Owner	Ext	250
11/02/13	1159	167 Chesterville Rd	Shawn Chandeler	P. Durrell	Ext	250

RESPECTFULLY SUBMITTED BY: KENT MITCHELL, LPI

BUDGET COMMITTEE REPORT 2013

Two meetings were held during the spring with this committee, the Town Manager, Selectpersons and Department Heads. Compliments were given to the Department Heads and Selectpersons for the work they had done to keep the presented budget within reason. We all understand that many items cannot be lowered as insurance companies and contracts govern them. Compliments were also given to several of the departments for the fine work they had done the past year.

Frequently, this committee is short a member or two. If you have a desire to get more involved with the town's budgetary process, please contact the town office at 897-6785.

Respectfully submitted,
Pamela S. Newton
 Pamela S. Newton
 Chairman of the budget committee



JAY HISTORICAL SOCIETY ANNUAL REPORT

The year of 2013 was a year of testing and patience in our efforts to continue the work of the Jay Historical Society. Due to the unfortunate damages incurred from the automobile accident, a great deal of reorganization remains to be done in our archives. Repair work is in progress on the homestead basement so that we can open the building to the public for our annual Open House in August.

Starting in May, we will need members and volunteers to help us get the buildings and grounds back into good condition. Please watch for work dates in the local newspapers.

Sadly, we have lost our good friend and member, Charles Bryant, who was dedicated to keeping the lawns mowed and trimmed. Now we are in need of finding volunteers to cover that task.

Sincerely,
Dorothy B. White
Dorothy B. White
President



2013 STATISTICS ANIMAL CONTROL OFFICER'S REPORT

During 2013, 280 calls were registered with Larry P. Wright, Jay's ACO.

Statistics are as follows:

Complaints	108
Warning Issued	22
Summons Issued	7
Total Dogs	42
Taken to Shelter	30
Returned to owner	12
Total Cats	86
Taken to Shelter	86
Returned of owner	0
Total Miscellaneous	6
Raccoons	3
Skunks	2
Crow	1
Dead Animals	9

Dog Licenses are due January 1st. A \$25.00 late fee per dog will be charged beginning February 1st.

Dog Tags are available October 15th.

Fees: \$6.00 for neutered or spayed; all others \$11.00

There were no cases of rabies in the year of 2013. I remind residents to comply with State of Maine law by having all dogs and cats vaccinated against rabies.

Respectfully Submitted,

Larry P. Wright

Larry P. Wright ACO – (207) 645-3921 or (207) 897-6766



P.O. Box 5008
North Jay, ME 04262
645-4062

To the Citizens of the Town of Jay:

The staff of the Jay-Niles Memorial Library would like to thank you for another wonderful year. The library, as ever, has been busy and we feel it a great privilege to continue to serve you.

Our patrons continue to utilize the technology that the library has to offer. We have 6 public access computers and one children's computer preloaded with numerous educational games for our preschool and early elementary school-aged children. During the 2012/2013 fiscal year, 2,309 people logged on to our computers or accessed our wi-fi for a total of 2080.3 hours online. We hope to circulate e-readers in the upcoming year, and currently offer photocopy and fax service.

The library saw a total of 16,021 patrons come through the door to use the library in the 2012-2013 fiscal year. We also saw an additional 3,120 visits from community groups using our meeting room and hall, such as: the Girl Scouts, 2 quilting groups, AA, and the North Jay Grange.

We circulated a total of 48,582 items. This total includes books, magazines, cds, DVDs, audiobooks, as well as our downloadable e-books and audiobooks from Maine Infonet.

We had a dynamic and eclectic summer reading program for the preschool and elementary school-aged children. Our theme was "Book an Adventure". 83 children signed up for the program with 57 turning in time read, for a total of 68% participation.

Our tween and teen program was "Welcome to Book Camp". It had a mental and physical fitness theme. We had 26 tweens and teens sign up for the program.

Out of the 26, 13 participated by reading for 50% participation. A total of 18 tweens and teens took part in activities offered throughout the summer.

Our Reading Lady and Children's Librarian, Priscilla Pineau once again collaborated with Jay Elementary School teachers to present books from the Jay-Niles Memorial Library collection. During the 2012/2013 school year, Mrs. Pineau presented 1833 books over 32 weeks to an average of 243 students weekly from 16 classrooms for a total of 159 hours and 30 minutes of classroom presentation time from September 13, 2012-June 7, 2013.

We have reading and craft activities for preschoolers. Joyce Cunningham holds a lap-sit program and Priscilla Pineau is in charge of the Preschool Story and Craft-time. We had a total of 451 attendees over two ten-week sessions during the autumn of 2012 and the winter/spring of 2013.

Our book and movie discussion group and our foreign film group for adults had a combined attendance of 112.

Lastly, I would like to share a few statistics for the 2012/2013 fiscal year:

- Library materials in collection: 32,496
- Magazine subscriptions: 52
- Circulation of library materials (physical units):48,094
- E-book circulation: 312
- Downloaded audiobooks from Maine Infonet borrowed: 73
- Interlibrary loans provided from other libraries: 103
- Total Circulation: 48,582
- New Patrons added: 239
- Total patrons: 5409

Respectfully submitted,
Tamara N. Hoke
Tamara N. Hoke
Director

*In Memory of all who have died in the
Town Of Jay in the year 2013*

NAME	AGE	DATE OF DEATH	PLACE OF DEATH
Albert Arsenault, Jr	62	November 7, 2013	Jay
Joyce Barnaby	82	January 03, 2013	Farmington
Gary Bryant	67	January 25, 2013	Jay
Charles Bryant	86	December 21, 2013	Jay
Mary Bryant	87	May 3, 2013	Farmington
Cynthia Burnell	58	October 9, 2013	Jay
Marcel Castonguay	51	May 4, 2013	Jay
Barry Chandler	61	May 29, 2013	Farmington
Lillian Copp	53	December 30, 2013	Auburn
James Crockett Jr.	64	January 19, 2013	Togus
Ernest Dawes	86	January 5, 2013	Farmington
Henry Disotto	83	September 16, 2013	Auburn
Paul Duguay	66	June 19, 2013	Lewiston
June Dyer	68	July 29, 2013	Jay
Gary G. Fitch	58	October 2, 2013	Auburn
Irene Fournier	85	May 24, 2013	Canton
John Gilbert	57	September 14, 2013	Jay
Debra Goding	65	January 19, 2013	Jay
Marcel Guay	90	September 21, 2013	Farmington
Althea Hoisington	79	July 7, 2013	Jay
Joan Jackson	77	April 6, 2013	Farmington
Carrol Kilkenny	71	January 28, 2013	Farmington
Ernest King	76	February 20, 2013	Farmington
Joseph Longley	75	November 16, 2013	Jay
Anita Marchetti	81	November 25, 2013	Jay
Orrin Martin Jr.	66	March 3, 2013	Jay
Douglas McDonald	81	April 16, 2013	Jay
Theodore Mullins	83	October 17, 2013	Auburn
James Murphy Sr.	84	June 20, 2013	Lewiston
Rolande Purington	78	June 13, 2013	Portland
Marguerite Richardson	81	April 10, 2013	Jay
Arthur Ross	81	January 5, 2013	Bangor
Victor Small	57	September 15, 2013	Jay
Allen Smalley	47	December 24, 2013	Lewiston
Ruth Sonier	83	March 18, 2013	Farmington
Lauristine Welch	73	January 28, 2013	Jay
Florence Wright	91	August 15, 2013	Farmington
Myron Wright	88	December 18, 2012	Togus



2013-2014 TAX RATE COMPUTATION

COUNTY TAX	\$1,064,823
MUNICIPAL APPROPRIATIONS	\$6,047,562
EDUCATION APPROPRIATIONS	\$8,479,413
TAX INCRIMENT FINANCING	\$2,406,244
OVERLAY	\$410,996
LESS DEDUCTIONS	-\$1,789,182
TOTAL	\$16,619,856
HOMESTEAD REIMBURSEMENT	-\$104,786
BETE REIMBURSEMENT	-\$1,431,029
TOTAL COMMITMENT TO COLLECTOR	\$15,084,041

REAL ESTATE VALUE	\$390,445,223
PERSONAL PROPERTY VALUE	\$686,986,294
TOTAL VALUATION BASE	\$1,077,431,517

TOTAL VALUATION	1,077,431,517
HOMESTEAD REIMBURSEMENT VALUE	7,484,723
BETE REIMBURSEMENT VALUE	102,216,350
TOTAL VALUATION BASE	\$1,187,132,590
TAX RATE	x.01400
AMOUNT TO BE RAISED	\$16,619,856.26

2011 UNPAID PERSONAL PROPERTY

LAROCHE, LEON	39.00
* REDBOX AUTOMATED RETAIL, LLC	53.68

2012 UNPAID PERSONAL PROPERTY

LAROCHE, LEON	40.35
* REDBOX AUTOMATED RETAIL, LLC	158.71
SAWTELLE, STEPHEN & CAROLE	72.37

2013 UNPAID PERSONAL PROPERTY

LAROCHE, LEON	41.25
* REDBOX AUTOMATED RETAIL, LLC	136.03
SAWTELLE, STEPHEN & CAROLE	129.25

* PAID AS OF 4-7-2014

* ALLEN, STUART	58.84	* LOVELY, MELISSA	172.10
* BARKER, DARICK	732.70	* MACOMBER, DONALD N.	95.11
* BLODGETT, MARGARET M.	870.17	* MAINE CENTRAL RAILROAD	348.14
* BRANAGAN, WILLIAM H.	160.48	* MARSHALL, JEFFERY & TRUDY M.	1,071.62
* BRANAGAN, WILLIAM H. II	160.48	* MAXAUA, LLC	604.30
* BRENNICK, MATHEW & LYNN	1,836.86	* MCLEAN, HOWARD J.	356.41
* BRENNICK, MATTHEW J.	314.05	* MOORE, TOMMY	416.35
* BRYANT, HENRY E.	3,694.31	* MORIN, RICHARD W.	1,872.78
* BUCK, JAMES A.	562.28	* MORSE, DANA E.	769.15
* BURHOE, BLAINE JR.	72.15	* MORSE, DANA E.	136.72
* BURHOE, MICHAEL J.	62.88	* NUTT, JAMES D.	1,312.97
* BURHOE, MICHAEL J.	607.95	* ODONNELL, GEORGE	1,060.09
* CHURCHILL, DANA	329.97	* OLEARY-FITZMORRIS, BILLIE	428.98
* COOK, MARY	255.29	* PERFORMANCE PROPERTIES, LLC	485.28
* CORNELIO, KEITH	513.41	* PERRY, ARNOLD HEIRS OF	120.76
* CROCKETT, HANK D.	335.34	* PETERSON, JAMES	494.00
* DAWES, ERNEST	1,275.83	* PETERSON, JAMES I.	74.50
* DAWES, RANDALL A. & BOBBIE JO	1,928.04	* PETERSON, JAMES I.	175.22
* DEERING, RONDELL SR	1,107.45	* PLANTE, KELLY J.	674.72
* DIMOND-PAINE ELLEN G.	32.50	* PLANTE, KELLY J.	739.46
* DUNHAM, ROBERT D.	465.62	* POLLIS, DARREN	86.90
* DUNN, JAMES H. JR	1,743.84	* POLLIS, DARREN L.	364.67
* DUSTIN, JEREMY	125.80	* POLLIS, DARREN L.	99.39
* FARRINGTON, KIMBALL	1,416.63	* POLLIS, LEROY JR., Heirs of	988.39
* FITCH, DONALD	63.16	* PRESBY, MERTON C. JR. ET. AL.	776.76
* FOSS, GLORIA J.	1,000.00	* RICHARDS, JESSICA A.	551.48
* FOURNIER, JACQUELINE	511.35	* RICHARDS, WILLIAM L.	236.09
* FROST, DARLENE	873.36	* RIDLEY, SCOTT	600.17
* GLACE BAY TRUST	841.84	* RIDLON, JOSEPHINE E.	562.94
* GRIMANIS, MICHAEL & ROSE	368.23	* ROBERTS, RICHARD & SHELLY	63.09
* GRIMANIS, MICHAEL A.	1,254.56	* RUNDLETT, DON	27.58
* HEBERT, JEANNINE N. ET AL	1,134.71	* SENCABAUGH, RANDI	854.50
* HUTCHINSON, GARY ALAN FAMILY TRUST	537.19	* SENCABAUGH, SCOTT R.	1,090.70
* JOHNSON, CLOVER	380.17	* THOMPSON, GERALD O JR.	737.16
* JOHNSON, TONEY	115.83	* THOMPSON, GERALD O. JR.	118.68
* KEENE, FRANK, HEIRS OF	333.81	* THOMPSON, GERALD O.JR.	115.65
* KENNEDY, DEBBIE	81.47	* TOWLE, KATHRYN P.	1,191.08
* KINNEY, NEIL W.	466.83	* TRASK, GENE R.	733.54
* KORHONEN, JOHN	172.65	* TRASK, JOHN	783.06
* KORHONEN, JOHN B	204.95	* WELCH, KURT	40.19
* LAPLANT, RODNEY H	400.21	* WELCH, TAMMY	796.45
* LAPLANT, RODNEY H.	2,890.76	* WELCH, TAMMY S.	1,072.48
* LAROCHE, LUCY	3,380.98	* WHITEHOUSE, WAYNE C.	285.27
* LEAVITT, GERALD A.	791.27	* WINTER, DARRYL	1,508.91
* LEAVITT, GERALD A.	1,331.60	* WRIGHT, LARRY P.	560.17
* LEAVITT, GERALD A.	1,388.37	* YORK, DALE	173.64

*PAID AS OF 4/7/2014

* ADAMS, RANDY & BONITA	401.40	* F IS IN, LLC	806.83
* ADAMS, RANDY W.	376.10	FARRINGTON, KIMBALL	1,412.30
ALLEN, STUART	21.49	* FITCH, DONALD	31.39
BARBIONI, DEBBIE	15.99	FITCH, GARY G.	1,035.86
* BARKER, DARICK	684.10	* FLAGG, RANDOLPH D.	531.40
* BARTSCH-SMITH, ASHLEY	132.45	* FORTIER, LARRY J.	492.56
BATES, CHARITY	410.34	* FOSS, GLORIA J.	1,104.02
* BEAUDETTE, GARY P. & BARBARA	786.90	FOURNIER, JACQUELINE	460.80
BEGIN, ROBERT	1,570.97	FROST, DARLENE	828.06
* BEISAW, TERRI J.	882.78	* FROST, STEVEN L.	69.06
* BEISAW, TERRI J.	1,295.27	* GAILLOUX, JAMES Y.	252.43
* BERGMAN, DONNA	385.04	GARDNER, RICHARD L.	17.36
* BERGMAN, DONNA	134.10	GARDNER, RICHARD L.	1,700.55
* BERGMAN, DONNA	159.67	* GARRON, JENNIFER	129.56
* BLAISDELL, CLINTON HEIRS OF	30.76	* GASS USED TRUCK SALES	317.73
BLODGETT, MARGARET M.	1,780.39	* GILBERT-LORD, SANDRA	83.36
* BOIVIN, JEFFREY	111.89	* GLACE BAY TRUST	1,748.21
BRANAGAN, WILLIAM H. II	127.09	* GOBEIL, RENE	207.23
BRANAGAN, WILLIAM H. II	127.09	* GOBEIL, RENE	214.56
* BRENNICK, JOSEPH JR. & KATHERINE	2,133.49	* GOULD, DAVID	3,355.31
BRENNICK, MATTHEW J.	1,764.16	* GRANT, STELLA, HEIRS	507.00
BRENNICK, MATTHEW J.	266.79	* GRAY, MILTON G. HEIRS OF	405.28
BROWN, JEFF	52.10	GRIMANIS, MICHAEL A.	96.45
BRYANT, HENRY E.	3,598.69	* GRIMANIS, MICHAEL A.	1,197.25
BUCK, JAMES A.	874.81	* GROVER, MICHELE	1,388.10
* BUOTE, CURT	33.38	* H&H HOLDINGS	646.09
* BUOTE, CURT E.	1,056.79	* HACKETT, AMBER J.	656.32
* BURHOE, BLAINE JR.	23.27	* HALL, STEPHEN R.	4,377.07
* BURHOE, MICHAEL J.	31.11	* HAMILTON, PHILIP	189.12
BURHOE, MICHAEL J.	567.09	* HASKELL, ORA	576.63
BURHOE, MICHAEL J.	1,693.90	* HEAP, JANE R.	924.86
* BURNELL, CYNTHIA D.	188.19	HEBERT, JEANNINE N. ET AL	1,085.05
BURNHAM, FRANK	244.39	* HEBERT, WILLIAM P.	683.20
CHURCHILL, DANA	293.74	* HOLT, DANIEL R. Heirs of	632.26
COOK, MARY	220.31	* HORIZON GATE PROPERTIES, LLC	832.46
* CORNELIO, KEITH R.	955.25	* HOWES, KELLI	413.50
COUTURE, SARAH	81.07	* HUGHES, ANTHONY L.	855.97
* CROCKETT, HANK D.	488.57	HUTCHINSON, AMANDA	34.63
* CUSHING, LORRAIN ET AL	97.54	* HUTCHINSON, GARY ALAN FAMILY	497.51
* DALOT, ROBERT D.	502.73	IN LIKE F, LLC	599.03
DALTON, RONALD	29.74	* JACKSON, RICHARD S.	2,003.71
DAWES, ERNEST	1,212.51	* JACQUES, RONALD	492.57
DAWES, RANDALL A. & BOBBIE JO	1,848.17	JEWELL, DONNA J.	635.15
DEERING, RONDELL JR.	1,052.60	* JOHNSON, CLOVER	463.64
* DIMOND-PAINE ELLEN G.	172.74	JPK TONE, LLC	1,739.89
* DITATA, VIRGINIA L.	972.28	KEENE, FRANK, HEIRS OF	274.90
DUNHAM, ROBERT D.	421.47	KENNEDY, DEBBIE	49.40
DUNN, JAMES H. JR	1,672.70	KESSINGER, BEONKA	256.47
* DUSTIN, JEREMY	92.99	KINNEY, NEIL W.	790.94
DWINAL-SHUFELT, TAMARA	2,718.69	LAPLANT, RODNEY H.	2,811.77
* DYAR, ELMON J. JR.	110.17	LAPLANT, RODNEY H.	478.12
* ELLIS, STUART	738.82	* LAPLANTE, JOSEPH	251.70
ESPEAIGNNETTE, RITA B. HIERS OF	1,147.75	LAROCHE, LUCY	1,888.32

LAROCHE, LUCY	3,276.84	POWERS, CHRISTOPHER	1,736.33
* LEAVITT, GERALD A.	747.35	PRESBY, MERTON C. JR. ET. AL.	744.19
LEAVITT, GERALD A.	1,278.65	* PUEMAPE, CESAR A.	939.16
LEAVITT, GERALD A.	1,334.47	* QUARRIES OF NEW ENGLAND	2,126.61
* LIBBY, GREGORY R.	612.46	* RAND, TOMMY	105.36
LOVELY, MELISSA	132.86	* RAYMOND, JAMIE A.	2,163.19
* MACOMBER, DONALD N.	1,357.85	* RAYMOND, JAMIE A.	170.19
* MARSHALL, JEFFERY & TRUDY M.	1,070.71	* RAYMOND, PHILIP HEIRS OF	1,934.35
* MARTIN, VERNON & MISTY	1,604.38	RICHARDS, JESSICA A.	505.90
* MASON, BRIAN	82.08	RICHARDS, STEPHEN M.	3,028.75
* MAXAVA, LLC	563.50	RICHARDS, WILLIAM L.	201.61
MAXAVA, LLC	510.69	RIDLEY, SCOTT	542.47
* MCCOURT, GREGORY F.	654.92	RIDLON, JOSEPHINE E.	517.17
* MCCOURT, STEPHEN M.	940.74	* ROBERTS, RICHARD & SHELLY	1,310.69
MCLEAN, HOWARD J.	314.09	* RUNDLETT, DON	63.42
MERRILL, BARRY	1,004.06	* SAMUELS, WAYNE	207.11
* MERRILL, KENNETH	280.12	SAWTELLE, STEPHEN L.	1,323.21
* METIVIER, MICHAEL	197.22	SAWTELLE, STEPHEN L.	729.23
* MITCHELL, DOREEN & DUANE	258.40	* SAYCE, RUSSELL D.	1,143.28
* MOORE, TOMMY	749.55	SENCABAUGH, RANDI	666.36
MORGAN, ROBERT A.	131.35	SENCABAUGH, SCOTT R.	1,030.46
MORGAN, ROBERT A.	109.62	* SMITH, EVERETT	1,103.89
MORIN, RICHARD W.	1,805.14	* STAPLES, MICHAEL	1,104.44
MORSE, DANA	75.11	* STAPLES, MICHAEL	467.54
MORSE, DANA E.	36.61	* STARBIRD, CRANDON	128.73
MORSE, DANA E.	130.94	* STEVENS, LEIGH OWEN	743.08
MORSE, DANA E.	68.92	* STEWARD, CATHY G.	1,759.36
MORSE, DANA E.	1,466.89	STEWART, CHAD	783.61
MORSE, DANA E.	66.17	* TARDIF, REGINA	181.12
MORSE, DANA E.	201.61	* TARDIF, REGINA	113.47
NUTT, JAMES D.	1,445.85	* THOMPSON, GERALD O. JR.	85.97
* O'DONNELL, GEORGE	1,300.51	* THOMPSON, GERALD O. JR.	83.02
* OLD FARM ENTERPRISES, LLC	270.36	* THOMPSON, GERALD O. JR.	694.11
OLEARY-FITZMORRIS, BILLIE	385.45	TOWLE, KATHRYN P.	1,134.82
* PARADIS, TAMMY	2,388.05	TRASK, GENE R.	684.92
PARKER, BUILDERS INC.	1,771.45	* TRASK, JOHN	1,471.70
* PARKER, WAYNE	122.55	* VANBLARCOM, STEVEN	104.95
* PARKER, WAYNE	748.72	* VAZQUEZ, SANTOS L JR. & MARIA	746.52
* PARKER, WILLARD	403.73	* WARDWELL, CALVIN K.	270.91
* PAUL, RAYMOND JR.	1,083.40	* WASHINGTON MUTUAL BANK	1,410.65
* PERRY, ARNOLD HEIRS OF	88.04	* WEBBER, BARRY	399.95
* PERRY, BRIAN	19.15	* WELCH, JODY	187.45
PERRY, BRIAN	1,620.47	WELCH, KURT	518.55
PETERSON, JAMES I.	449.39	* WELCH, TAMMY S.	615.03
* PETERSON, JAMES I.	41.78	* WELCH, TAMMY S.	1,023.86
PETERSON, JAMES I.	139.52	WHITE, STEPHEN W.	727.55
PLANTE, KELLY J.	610.12	WHITEHOUSE, WAYNE C.	1,653.61
PLANTE, KELLY J.	673.79	WHITTEMORE, SCOTT A.	589.32
POLLIS, DARREN L.	50.36	WILBUR, ALICE	530.78
POLLIS, DARREN L.	316.56	WINTER, DARRYL	1,315.50
POLLIS, DARREN L.	61.36	WRIGHT, DORINE	320.06
POLLIS, LEROY JR., Heirs of	936.96	WRIGHT, LARRY P.	509.61
* POMERLEAU, ANTHONY H. HEIRS OF	607.02	YARBOROUGH, BRIAN	746.50
POWERS, CHRISTOPHER	1,858.35		

*** PAID AS OF 4-7-2014**

2010 – 2011 ABATEMENTS

Keene, Frank Heirs of	251.29
Espeaignette, Randy	40.82

2011 – 2012 ABATEMENTS

Curtis, Adam	33.63
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2012 – 2013 ABATEMENTS

Bradford, Helen	345.65
Dept. of Conservation	300.30
Faithway Baptist Church	2,600.95
Pollis, Darren	239.11
Pratt, R. James	162.94
Salib, Adel & Samuel	557.52
Starbird, Cassandra	68.34
Stearns Bank	107.25
Wells, Sandra	484.24

2011-2012 PERSONAL PROPERTY

Cainbro Equipment	1,350.25
Leaf Financial Corp.	72.62

2012- 2013 PERSONAL PROPERTY

Leaf Financial Corp.	74.25
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2011-2012 SEWER ABATEMENTS

St. Pierre, Antoine	250.00
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2012-2013 SEWER ABATEMENTS

Beisaw, Harold	60.00	
Bibeau, Mike		Denied
Brusstar, Ruth	157.50	
Bucher, Chris	102.00	
Deberadinis, David	2232.00	
Duguay, Maurice	528.00	
Dupont, Richard (estate of)		Denied
Gagnon, Ruthanne		Denied
Melanson, Maurice	528.00	
O'Brien, Philip	528.00	
Poulin, David	264.00	
Sage, Joseph		Denied
Seelow, Deborah	528.00	
Smith, Terry	528.00	
St. Pierre, Antoine	250.00	
Timberlake, Brian	528.00	
Webber, Barry	41.20	
Webster, Jill & Mark	528.00	

2012 – 2013 SUPPLEMENTS

Nemi, Sally	421.33
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Town of Jay, Maine
Treasurer's Statement

For Year Ending 6/30/13

Town Indebtedness

Bond principal outstanding and unpaid \$5,465,552.00

The following is a summary of Notes outstanding as of June 30 2013:

\$8,400,000, 1997 General Obligation Note due in annual principal payments of \$420,000 through November 2017. Interest is charged at a rate varying from 5.401% to 5.776% per annum.

\$2,100,000

\$4,094,795, 2003 General Obligation Note due in annual principal payments of \$255,925 through November 2018. Interest is charged at a rate of 1.45% per annum.

\$1,535,548

\$770,000, 2011 General Obligation Bond due in annual principal payments and semiannual interest payments through November 2025. Interest is charged at a rate from 2.125% to 5.625%

\$667,329

\$295,000.00, 2013 General Obligation Bond due in annual principal payments of \$19,666.67 through October 2027. Interest is charged at a rate of 1.0% per annum.

\$295,000.00

Total Audited Long-Term Debt \$4,597,877.00

Bond principal outstanding and unpaid and secured after June 30, 2013 audit:

Preliminary Cost Estimate Route 4 Sewer Improvements \$867,675.00

Estimated Long-Term Debt \$5,465,552.00

Respectfully submitted,

Lisa M. Bryant

Lisa M. Bryant
Finance Director

COMPARISON OF EXPENDITURES

ARTICLE # **Budgeted 13-14** **Proposed 14-15**

7	Town Government	\$533,115.00	\$531,465.00
8	General Assistance	\$6,500.00	\$6,500.00
9	Professional Services	\$144,973.26	\$151,342.40
10	Building/Grounds	\$131,450.00	\$99,189.00
11	Police Department	\$852,525.00	\$851,460.00
12	Fire Department	\$256,720.00	\$244,223.00
13	Insurance	\$152,230.00	\$148,500.00
14	Sewer Maintenance/Repairs	\$550,440.00	\$542,600.00
15	Debt Service	\$296,570.00	\$293,172.00
16	Highway Department	\$1,464,000.00	\$1,374,000.00
17	Capital Paving	\$450,000.00	\$225,000.00
18	Solid Waste Disposal	\$650,600.00	\$532,800.00
19	Summer Recreation	\$12,000.00	\$12,000.00
20	Jay-Niles Library	\$166,933.00	\$167,969.00
21	Ambulance Service	\$53,599.00	\$55,290.00
22	Hydrants/Street Lights	\$298,050.00	\$283,435.00
27-43	Donations	\$27,857.07	\$27,275.00
Total of Expenditures		\$6,047,562.33	\$5,546,220.40
23	Revenues	(\$1,995,975.00)	(\$1,607,403.00)
Total minus Revenues		\$4,051,587.33	\$3,938,817.40

Total of Revenues (approximate) to be transferred:

24	Snowmobile Revenue	\$1,423.30	\$2,000.00
25	ATV Club	\$203.00	\$225.00
26	Channel 7 Transfer	\$6,363.00	\$5,895.00

Articles 23, 24, 25 & 26 are all approximate until we get final revenues in for the year.

Article 44 to Transfer Funds from Ministerial Restricted Trust Fund to General Fund.

ARTICLE 7

Town Government

Budgeted 13-14

Proposed 14-15

Salaries	\$ 272,500.00		\$ 272,500.00
Benefits	\$ 140,000.00		\$ 147,000.00
Select Board	\$ 10,765.00		\$ 10,765.00
Select Board's Expense	\$ 250.00		\$ 250.00
Manager's Expense	\$ 2,250.00		\$ 2,250.00
Contingency	\$ 2,000.00		\$ 2,000.00
Contracting	\$ 22,500.00		\$ 22,500.00
Equip & Repairs	\$ 2,500.00		\$ 2,500.00
Registry of Deeds	\$ 6,500.00		\$ 9,000.00
Meetings & Dues	\$ 2,500.00		\$ 2,500.00
Postage	\$ 9,000.00		\$ 10,000.00
Supplies	\$ 12,000.00		\$ 11,000.00
Utilities	\$ 28,000.00		\$ 25,000.00
Town Meeting/Elections	\$ 10,000.00		\$ 10,000.00
Town Report	\$ 1,200.00		\$ 1,200.00
Ad/Notices	\$ 2,400.00		\$ 1,500.00
Restore Records	\$ 750.00		\$ 750.00
Town Boards	\$ 1,000.00		\$ 750.00
Capital Reserve	\$ 7,000.00		\$0.00
Total	\$ 533,115.00		\$ 531,465.00

Select Board Recommends: Yes Vote: 4-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 8

General Assistance

Budgeted 13-14

Proposed 14-15

General Assistance	\$ 6,500.00		\$ 6,500.00
Total	\$ 6,500.00		\$ 6,500.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 7-1-0

ARTICLE 9

Professional Services

Budgeted 13-14

Proposed 14-15

Legal Services	\$60,000.00		\$60,000.00
AVCOG	\$11,223.26		\$11,367.40
Maine Municipal Association	\$9,035.00		\$9,250.00
Industrial Valuation	\$20,000.00		\$25,000.00
Chamber of Commerce	\$35.00		\$45.00
Auditor's Services	\$12,000.00		\$13,000.00
Assessing Services	\$31,000.00		\$31,000.00
Assessing Expenses	\$600.00		\$600.00
Plumbing Inspection	\$1,080.00		\$1,080.00
Total	\$144,973.26		\$151,342.40

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 10

Buildings & Grounds

Proposed 13-14

Budgeted 14-15

Payroll	\$67,000.00		\$42,600.00
Benefits	\$30,000.00		\$28,139.00
Supplies	\$5,000.00		\$5,000.00
Contracted Services	\$9,200.00		\$9,200.00
Equip Purchase/Repair	\$5,000.00		\$5,000.00
Veterans Grave Care	\$500.00		\$500.00
Capital Reserve	\$5,000.00		\$0.00
Fuel/Cell Phone	\$5,250.00		\$5,250.00
Christmas Decorations	\$1,500.00		\$500.00
Public Works Services	\$3,000.00		\$3,000.00
Total	\$131,450.00		\$99,189.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 11

Police Department

Budgeted 13-14

Proposed 14-15

Payroll	\$484,300.00		\$491,565.00
Benefits	\$226,575.00		\$244,245.00
Parts & Repairs	\$19,000.00		\$19,000.00
Supplies	\$13,500.00		\$13,500.00
Postage	\$550.00		\$550.00
Gas/Oil	\$34,150.00		\$34,150.00
Training	\$7,450.00		\$7,450.00
Equip/Uniforms	\$12,500.00		\$12,500.00
Capital Reserve	\$32,000.00		\$6,000.00
Telephone	\$14,000.00		\$14,000.00
Public Works Services	\$7,500.00		\$7,500.00
Travel	\$1,000.00		\$1,000.00
Total	\$852,525.00		\$851,460.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 12

Fire Department

Budgeted 13-14

Proposed 14-15

Payroll	\$74,000.00		\$74,000.00
Benefits	\$5,720.00		\$5,723.00
EMA Supplies	\$500.00		\$0.00
Supplies	\$13,500.00		\$13,500.00
Training	\$6,500.00		\$6,000.00
Meetings/Dues	\$1,500.00		\$1,500.00
Equipment Repair	\$14,000.00		\$11,500.00
Equipment Purchase	\$20,500.00		\$15,500.00
Heating Oil	\$15,000.00		\$15,000.00
Utilities/diesel	\$11,000.00		\$12,000.00
Building Repairs	\$3,500.00		\$3,500.00
Capital Reserve	\$85,000.00		\$80,000.00
Public Works Services	\$6,000.00		\$6,000.00
Total	\$256,720.00		\$244,223.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 13

Insurance

Budgeted 13-14

Proposed 14-15

Workers Comp	\$52,500.00		\$52,500.00
Unemployment	\$12,000.00		\$9,500.00
Liability	\$86,500.00		\$86,500.00
Wellness Program	\$1,230.00		\$0.00
Total	\$152,230.00		\$148,500.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 14

Sewer Maintenance/Repairs

Budgeted 13-14

Proposed 14-15

Payroll	\$112,100.00		\$113,600.00
Benefits	\$59,790.00		\$64,100.00
Fuel	\$11,400.00		\$12,100.00
Livermore Falls Treatment	\$211,000.00		\$212,000.00
Contracted Services	\$12,600.00		\$18,200.00
Clothing	\$500.00		\$500.00
Septage Disposal	\$5,000.00		\$5,000.00
Biosolids Disposal	\$5,300.00		\$5,300.00
Utilities	\$35,400.00		\$35,800.00
Operation & Maintenance	\$71,350.00		\$70,000.00
Reserve	\$20,000.00		\$0.00
Public Works Services	\$6,000.00		\$6,000.00
Total	\$550,440.00		\$542,600.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 15

Debt Service

Budgeted 13-14

Proposed 14-15

Sewer Debt	\$271,495.00		\$268,967.00
	\$25,075.00		\$24,205.00
Total	\$296,570.00		\$293,172.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 16

Highway Department

	Budgeted 13-14	Proposed 14-15
Payroll	\$ 491,000.00	\$ 493,000.00
Benefits	\$ 277,000.00	\$ 295,000.00
Equipment Rental	\$ 5,000.00	\$ 5,000.00
Contracted Services	\$ 4,000.00	\$ 4,000.00
Utilities	\$ 13,000.00	\$ 13,000.00
Equip Reserve	\$ 100,000.00	\$ 0.00
Building Reserve	\$ 15,000.00	\$ 15,000.00
Sand & Salt	\$ 190,000.00	\$ 180,000.00
O & M	\$ 231,900.00	\$ 231,900.00
Cold Patch & Paving	\$ 7,500.00	\$ 7,500.00
Fuel	\$ 126,000.00	\$ 126,000.00
Clothing	\$ 3,600.00	\$ 3,600.00
Total	\$ 1,464,000.00	\$ 1,374,000.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 17

Paving Capital Reserve

	Budgeted 13-14	Proposed 14-15
Paving	\$450,000.00	\$225,000.00
Total	\$450,000.00	\$225,000.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 7-1-0

ARTICLE 18

Solid Waste Disposal

	Budgeted 13-14	Proposed 14-15
Payroll	\$241,000.00	\$191,500.00
Benefits	\$116,000.00	\$111,000.00
Public Works Services	\$7,500.00	\$7,500.00
Utilities	\$14,000.00	\$14,000.00
Fuel/Heating Oil	\$32,000.00	\$32,000.00
Trash Disposal	\$150,000.00	\$150,000.00
Operation & Maintenance	\$30,000.00	\$25,000.00
Clothing Allowance	\$1,600.00	\$1,800.00
Capital Reserve/Equip Purchase	\$47,000.00	\$0.00
Capital Reserve/Facilities	\$11,500.00	\$0.00
Total	\$650,600.00	\$532,800.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 19

Summer Recreation

Budgeted 13-14

Proposed 14-15

Contracted amount with Livermore Falls	\$12,000.00		\$12,000.00
Total	\$12,000.00		\$12,000.00

Select Board Recommends: Yes Vote: 4-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 20

Jay-Niles Memorial Library

Budgeted 13-14

Proposed 14-15

Salaries	\$ 73,412.00		\$ 74,880.00
Benefits	\$ 15,891.00		\$ 16,209.00
Books	\$ 27,500.00		\$ 27,750.00
Magazines	\$ 1,250.00		\$ 1,250.00
Utilities	\$ 9,500.00		\$ 8,800.00
Heating Oil	\$ 7,250.00		\$ 7,500.00
Supplies	\$ 4,350.00		\$ 4,200.00
Postage	\$ 400.00		\$ 400.00
Insurance	\$ 3,900.00		\$ 3,900.00
Dues	\$ 130.00		\$ 130.00
Janitorial	\$ 6,250.00		\$ 6,250.00
Repairs	\$ 2,000.00		\$ 2,000.00
Programs	\$ 2,600.00		\$ 2,400.00
Elevator	\$ 1,900.00		\$ 1,900.00
Technology	\$ 9,600.00		\$ 9,600.00
Misc. Expense	\$ 1,000.00		\$ 800.00
Total	\$ 166,933.00		\$ 167,969.00

Select Board Recommends: Yes Vote: 4-0-0

Budget Committee Recommends: Yes Vote: 7-0-0

ARTICLE 21

Ambulance Service

Budgeted 13-14

Proposed 14-15

Ambulance Service	\$53,599.00		\$55,290.00
Total	\$53,599.00		\$55,290.00

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLE 22

Hydrant Rentals/Street Lights

Budgeted 13-14

Proposed 14-15

N. Jay Water District	\$53,800.00		\$55,200.00
Livermore Falls Water District	\$85,300.00		\$89,290.00
Jay Village Water District	\$94,800.00		\$90,945.00
CMP/Street Lights	\$64,150.00		\$48,000.00
Total	\$298,050.00		\$283,435.00

Select Board Recommends:

Yes Vote: 5-0-0

Budget Committee Recommends:

Yes Vote: 8-0-0

ARTICLE 23

Revenues

Budgeted 13-14

Proposed 14-15

Excise Tax	\$650,000.00		\$650,000.00
Interest	\$60,000.00		\$30,000.00
Sewer Fees	\$403,000.00		\$420,000.00
Waste Disposal Fees	\$45,700.00		\$45,000.00
Revenue Sharing	\$283,575.00		\$160,000.00
Town Office	\$22,000.00		\$22,000.00
Police	\$2,000.00		\$1,800.00
Tree Growth/Vet Exemption	\$11,700.00		\$11,000.00
Surplus (Undesignated Fund)	\$512,000.00		\$250,000.00
Wood harvest income	\$6,000.00		\$15,000.00
Ministerial Restricted Trust Fund Transfer	\$0.00		\$2,603.00
Total	\$1,995,975.00		\$1,607,403.00

Select Board Recommends:

Yes Vote: 5-0-0

Budget Committee Recommends:

Yes Vote: 8-0-0

Please note that these figures are estimates and that the figures may change between now and commitment.

ARTICLE 24

Snowmobile Revenues

Approximate amount to be transferred:	\$2,000.00
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Select Board Recommends:

Yes Vote: 5-0-0

Budget Committee Recommends:

Yes Vote: 8-0-0

ARTICLE 25

ATV Club

Approximate amount to be transferred: \$225.00

The ATV Club has requested that we donate \$1.00 for each ATV that is registered in Jay.

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee: Yes Vote: 8-0-0

ARTICLE 26

Channel 7

Approximate amount to be transferred: \$5,895.00

Request of transfer of amount received in franchise fees.

Select Board Recommends: Yes Vote: 4-0-0

Budget Committee Recommends: Yes Vote: 8-0-0

ARTICLES 27 - 43

Donations

	Budgeted 13-14	Proposed 14-15	Select Board Recommends	Budget Committee Recommends
27 - Jay Historical Society	\$750.00	\$750.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
28 - Safe Voices	\$1,000.00	\$1,000.00	Yes Vote: 4-0-0	Yes Vote: 7-1-0
29 - Spruce Mountain - Insurance	\$9,807.07	\$11,025.00	Yes Vote: 4-0-0	Yes Vote: 8-0-0
30 - July 4th	\$3,500.00	\$3,500.00	Yes Vote: 4-0-0	Yes Vote: 6-1-0
31 - Spruce Mountain Jr. Ski Team	\$500.00	\$500.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
32 - Tri-Town Ministerial	\$750.00	\$750.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
33 - North Jay Grange	\$750.00	\$750.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
34 - Pulp and Paper Museum	\$750.00	\$750.00	Yes Vote: 3-0-1	Yes Vote: 7-0-0
35 - Western Maine Veterans	\$300.00	\$300.00	Yes Vote: 4-0-0	Yes Vote: 4-3-0
36 - Good Neighbor Tri Town Fuel	\$4,000.00	\$4,000.00	Yes Vote: 4-0-0	Yes Vote: 7-1-0
37 - Healthy Community Coalition	\$750.00	\$750.00	Yes Vote: 4-0-0	Yes Vote: 7-1-0
38 - Knights of Columbus	\$200.00	\$200.00	Yes Vote: 4-0-0	Yes Vote: 7-0-1
39 - Work First	\$1,000.00	\$1,000.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
40 - Robotics Team	\$1,000.00	\$1,000.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
41 - Spruce Mountain Ski Club	\$0.00	\$500.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
42 - July 3rd Parade	\$0.00	\$300.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
43 - Spirit of the Season	\$0.00	\$200.00	Yes Vote: 4-0-0	Yes Vote: 7-0-0
Total	\$26,857.07	\$27,275.00		

ARTICLE 44

Transfer Funds

Approximate amount to be transferred: \$2,610.00

Transfer from Ministerial Restricted Trust Fund to offset amounts raised under Donations.

Select Board Recommends: Yes Vote: 5-0-0

Budget Committee: Yes Vote: 8-0-0

**OFFICIAL BALLOT
BUDGET REFERENDUM
JAY, MAINE
JUNE 10, 2014**

BALLOT 1 OF 2

Ronda O. Palmer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the LEFT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL. If you make a mistake, you may ask for a new ballot.
DO NOT ERASE.
- A. To vote IN FAVOR of the question, complete the oval to the left of the word YES.
 B. To vote AGAINST the question, complete the arrow to the left of the word NO.

<p align="center">FOURTH SELECTMAN, ASSESSOR AND OVERSEER OF THE POOR</p> <p align="center">THREE YEAR TERM VOTE FOR ONE</p> <p><input type="radio"/> DEMILLO, F. TIMOTHY</p> <p><input type="radio"/> _____ (Write-in)</p>	<p align="center">FIFTH SELECTMAN, ASSESSOR AND OVERSEER OF THE POOR</p> <p align="center">THREE YEAR TERM VOTE FOR ONE</p> <p><input type="radio"/> GODING, THOMAS C.</p> <p><input type="radio"/> McCOURT, MATTHEW</p> <p><input type="radio"/> _____ (Write-in)</p>	<p align="center">SCHOOL BOARD MEMBER</p> <p align="center">TWO YEAR TERM VOTE FOR ONE</p> <p><input type="radio"/> OUELLETTE, SHARI A.</p> <p><input type="radio"/> _____ (Write-in)</p>
<p align="center">SCHOOL BOARD MEMBERS</p> <p align="center">THREE YEAR TERM VOTE FOR TWO</p> <p><input type="radio"/> HOKE, TAMARA N.</p> <p><input type="radio"/> _____ (Write-in)</p> <p><input type="radio"/> _____ (Write-in)</p>		

ARTICLES

<input type="radio"/> YES	<input type="radio"/> NO	ARTICLE 3	To see if the Town will vote to lapse the overdrafts and unexpended balances?
<input type="radio"/> YES	<input type="radio"/> NO	ARTICLE 4	To see if the Town will vote to set October 1, 2014 and April 1, 2015 as the date that property taxes are due and payable?
<input type="radio"/> YES	<input type="radio"/> NO	ARTICLE 5	To see if the Town will vote to levy and accrue interest at the rate of seven percent (7%) per annum on property taxes that are unpaid after October 1, 2014 and April 1, 2015?
<input type="radio"/> YES	<input type="radio"/> NO	ARTICLE 6	To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last years annual budget during the period from July 1, 2014 to October 1, 2014 or until a budget is passed for the 2014-2015 year in the event any budget fails?
<input type="radio"/> YES	<input type="radio"/> NO	TOWN GOVERNMENT ARTICLE 7	Shall the Town vote to raise and appropriate a sum of \$531,465.00 for Town Government? SELECTBOARD RECOMMENDS: YES VOTE 4-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
<input type="radio"/> YES	<input type="radio"/> NO	GENERAL ASSISTANCE ARTICLE 8	Shall the Town vote to raise and appropriate a sum of \$6,500.00 for General Assistance? SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0
<input type="radio"/> YES	<input type="radio"/> NO	PROFESSIONAL SERVICES ARTICLE 9	Shall the Town vote to raise and appropriate a sum of \$151,342.40 for Professional Services? SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0
<input type="radio"/> YES	<input type="radio"/> NO	BUILDINGS & GROUNDS ARTICLE 10	Shall the Town vote to raise and appropriate a sum of \$99,189.00 for Buildings & Grounds? (includes building maintenance, Christmas decorations, cemetery care and animal control) SELECTBOARD RECOMMENDS: YES VOTE 5-0-0 BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

POLICE DEPARTMENT

ARTICLE 11

YES

Shall the Town vote to raise and appropriate a sum of \$851,460.00 for the Police Department?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

FIRE DEPARTMENT

ARTICLE 12

YES

Shall the Town vote to raise and appropriate a sum of \$244,223.00 for the Fire Department?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

INSURANCE

ARTICLE 13

YES

Shall the Town vote to raise and appropriate a sum of \$148,500.00 for Insurance?
(workers compensation, liability, unemployment)

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

SEWER MAINTENANCE/REPAIRS

ARTICLE 14

YES

Shall the Town vote to raise and appropriate a sum of \$542,600.00 for Sewer Maintenance/Repairs?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

DEBT SERVICE

ARTICLE 15

YES

Shall the Town vote to raise and appropriate a sum of \$293,172.00 for Debt Services?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

HIGHWAY DEPARTMENT

ARTICLE 16

YES

Shall the Town vote to raise and appropriate a sum of \$1,374,000.00 for the Highway Department?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

PAVING CAPITAL RESERVE

ARTICLE 17

YES

Shall the Town vote to raise and appropriate a sum of \$225,000.00 for Paving Capital Reserve?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

SOLID WASTE DISPOSAL

ARTICLE 18

YES

Shall the Town vote to raise and appropriate a sum of \$532,800.00 for Solid Waste Disposal?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

SUMMER RECREATION

ARTICLE 19

YES

Shall the Town vote to raise and appropriate a sum of \$12,000.00 for Summer Recreation?

NO

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

LIBRARY

ARTICLE 20

YES

Shall the Town vote to raise and appropriate a sum of \$167,969.00 for the Jay-Niles Memorial Library?

NO

SELECTBOARD RECOMMENDS: YES VOTE 4-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

AMBULANCE SERVICE

ARTICLE 21

YES

Shall the Town vote to raise and appropriate a sum of \$55,290.00 for Ambulance Service?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

HYDRANT RENTAL/STREET LIGHTS

ARTICLE 22

YES

Shall the Town vote to raise and appropriate a sum of \$283,435.00 for Hydrant Rental and Street Lights?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

GO TO NEXT BALLOT AND CONTINUE VOTING

**OFFICIAL BALLOT
BUDGET REFERENDUM
JAY, MAINE
JUNE 10, 2014**

BALLOT 2 OF 2

Ronda A. Palmer
TOWN CLERK

ARTICLES CONTINUED

**REVENUES TO REDUCE TAX COMMITMENT
ARTICLE 23**

- YES** To see if the Town will vote to appropriate all revenues received, that are not dedicated or otherwise appropriated for other expenses, to reduce the tax commitment? Estimated amount \$1,607,403.00
- NO** SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

**SNOWMOBILE FUND
ARTICLE 24**

- YES** Shall the Town vote to appropriate to the Jay Snowmobile Fund the payment received annually by the Town of Jay from the Maine Department of Inland Fisheries and Wildlife from snowmobile registrations paid by Jay citizens?
- NO** SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

**ATV CLUB
ARTICLE 25**

- YES** To see if the Town will vote to appropriate \$1.00 (one dollar) for each ATV Registration that is done in the Town of Jay to the Western Maine ATV Club?
- NO** SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

**CHANNEL 7 TRANSFER
ARTICLE 26**

- YES** Shall the Town vote to appropriate the Cable TV Franchise Fees received annually by the Town of Jay from our Cable TV Company for the support and operation of Public Access TV?
- NO** SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

**DONATIONS
ARTICLE 27**

- YES** Shall the Town vote to raise and appropriate a sum of \$750.00 for the Jay Historical Society?
- NO** SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 28

- YES** Shall the Town vote to raise and appropriate unrestricted a sum of \$1,000.00 for Safe Voices? (Formerly known as - AWAP)
- NO** SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 29

- YES** Shall the Town vote to raise and appropriate a sum of \$11,025.00 for Spruce Mountain Insurance?
- NO** SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

ARTICLE 30

- YES** Shall the Town vote to raise and appropriate a sum of \$3,500.00 for July 4th fireworks?
- NO** SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-0

ARTICLE 31

- YES** Shall the Town vote to raise and appropriate a sum of \$500.00 for the Spruce Mountain Jr. Ski Team?
- NO** SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 32

- YES** Shall the Town vote to raise and appropriate a sum of \$750.00 for Tri-Town Ministerial? (food cupboard)
- NO** SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 33

- YES** Shall the Town vote to raise and appropriate a sum of \$750.00 for the North Jay Grange?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 34

- YES** Shall the Town vote to raise and appropriate a sum of \$750.00 for the Pulp & Paper Museum?
 NO SELECTBOARD RECOMMENDS: YES VOTE 3-0-1
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 35

- YES** Shall the Town vote to raise and appropriate a sum of \$300.00 for Western Maine Veterans?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 4-3-0

ARTICLE 36

- YES** Shall the Town vote to raise and appropriate a sum of \$4,000.00 for Good Neighbor Tri-Town Fuel Assistance?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 37

- YES** Shall the Town vote to raise and appropriate a sum of \$750.00 for Healthy Community Coalition?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

ARTICLE 38

- YES** Shall the Town vote to raise and appropriate a sum of \$200.00 for the Knights of Columbus?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-1

ARTICLE 39

- YES** Shall the Town vote to raise and appropriate a sum of \$1,000.00 for Work First?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 40

- YES** Shall the Town vote to raise and appropriate a sum of \$1,000.00 for Robotics Team?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 41

- YES** Shall the Town vote to raise and appropriate a sum of \$500.00 for Spruce Mountain Ski Club?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 42

- YES** Shall the Town vote to raise and appropriate a sum of \$300.00 for July 3rd Parade?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

ARTICLE 43

- YES** Shall the Town vote to raise and appropriate a sum of \$200.00 for Spirit of the Season?
 NO SELECTBOARD RECOMMENDS: YES VOTE 4-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-0

TRANSFER FUNDS

ARTICLE 44

- YES** Shall the Town vote to transfer from the Ministerial Restricted Trust Fund to the Town's General Fund an amount not to exceed \$2,610.00 for the purpose of offsetting any amounts raised under the Donations articles?
 NO (This article serves to expend and close out the Ministerial Fund balance)
SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

ORDINANCES

ARTICLE 45

- YES**
 NO Shall an Ordinance entitled "Jay Animal Control Ordinance" be enacted?

ARTICLE 46

- YES** Shall an Ordinance entitled "Twenty-Sixth Ordinance Amending the Jay Environmental Control and Improvement Ordinance" be enacted?
 NO

TOWN MEETING VOTING

ARTICLE 47

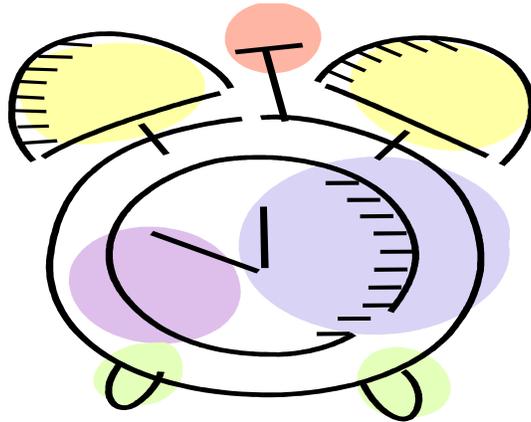
- YES**
 NO To see if the Town will vote by secret ballot on all warrant articles at the 2015 annual Town Meeting?

YOU HAVE NOW COMPLETED VOTING

WARRANT SUMMARY SHEET

The warrant as it will appear on the ballot is enclosed in this town report. You may mark this sheet with your desired votes and bring it to the polls with you on June 10th. Voting will be held at the Jay Community Building. The polls open at 8:00 A.M. and close at 8:00 P.M.

- | | |
|------------------------|------------------------|
| 3. _____ YES _____ NO | 27. _____ YES _____ NO |
| 4. _____ YES _____ NO | 28. _____ YES _____ NO |
| 5. _____ YES _____ NO | 29. _____ YES _____ NO |
| 6. _____ YES _____ NO | 30. _____ YES _____ NO |
| 7. _____ YES _____ NO | 31. _____ YES _____ NO |
| 8. _____ YES _____ NO | 32. _____ YES _____ NO |
| 9. _____ YES _____ NO | 33. _____ YES _____ NO |
| 10. _____ YES _____ NO | 34. _____ YES _____ NO |
| 11. _____ YES _____ NO | 35. _____ YES _____ NO |
| 12. _____ YES _____ NO | 36. _____ YES _____ NO |
| 13. _____ YES _____ NO | 37. _____ YES _____ NO |
| 14. _____ YES _____ NO | 38. _____ YES _____ NO |
| 15. _____ YES _____ NO | 39. _____ YES _____ NO |
| 16. _____ YES _____ NO | 40. _____ YES _____ NO |
| 17. _____ YES _____ NO | 41. _____ YES _____ NO |
| 18. _____ YES _____ NO | 42. _____ YES _____ NO |
| 19. _____ YES _____ NO | 43. _____ YES _____ NO |
| 20. _____ YES _____ NO | 44. _____ YES _____ NO |
| 21. _____ YES _____ NO | 45. _____ YES _____ NO |
| 22. _____ YES _____ NO | 46. _____ YES _____ NO |
| 23. _____ YES _____ NO | 47. _____ YES _____ NO |
| 24. _____ YES _____ NO | |
| 25. _____ YES _____ NO | |
| 26. _____ YES _____ NO | |



MUNICIPAL PHONE NUMBERS AND HOURS

TOWN OFFICE.....897-6785

MON, TUES, WED AND FRI.....8:00 A.M. TO 4:00 P.M.

THURSDAY.....8:00 A.M. TO 5:00 P.M.

RECYCLING FACILITY & TRANSFER STATION..897-5552

MONDAY - FRIDAY..... 9:00 A.M. TO 3:00 P.M.

SATURDAY 8:00 A.M. TO 4:00 P.M.

NILES MEMORIAL LIBRARY.....645-4062

MONDAY, TUESDAY & WED.....3:00 P.M. TO 8:00 P.M.

THURSDAY & FRIDAY12:00 A.M. TO 5:00 P.M.

SATURDAY.....10:00 A.M. TO 3:00 P.M.

*** CLOSED SATURDAYS IN JULY & AUGUST**