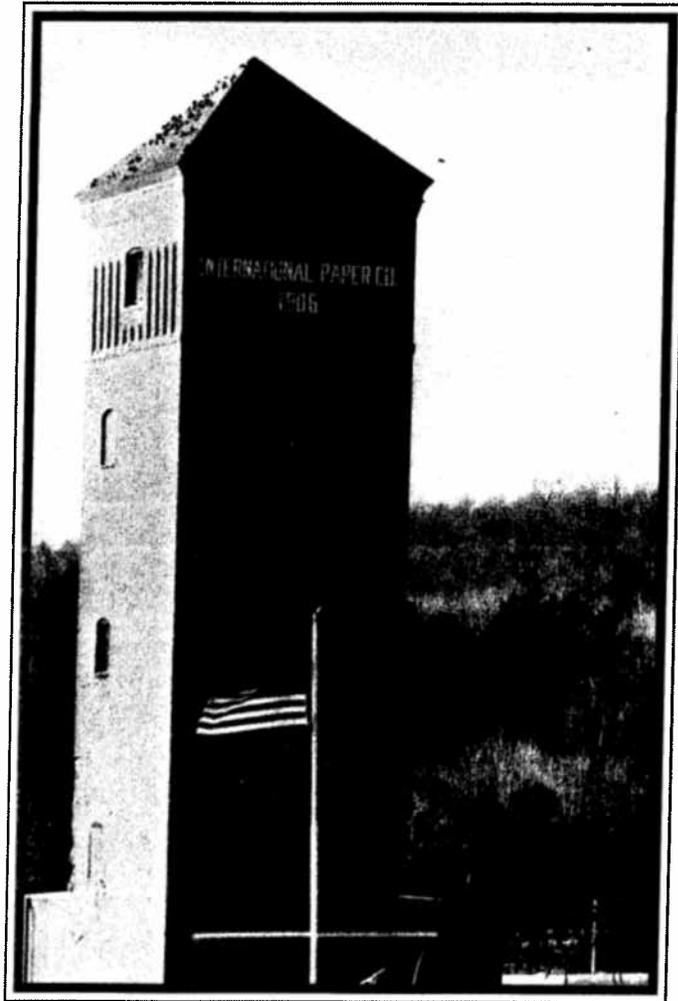


***Annual  
Town Report  
For The  
Town Of Jay***



***Year Ending  
June 30, 2009***

#### **ABOUT THE COVER**

A piece of history has been preserved even though the paper making business is gone from that location. On the cover you can see the original tower located at the previous Wausau Mill. The facility has changed hands many times over the years but has always stayed as a Paper Mill. That all changed this past year with the closing of the Paper Mill. When one door closes another opens, and we are proud to welcome Otis Ventures to the community and wish it the very best. (Pictures courtesy of Lisa Bryant)



#### **ABOUT THE CONTENT OF THIS TOWN REPORT**

You will notice that there are many changes in this town report. The Selectmen set up a committee to review the report and have eliminated some information that took up a great deal of room and also that didn't seem necessary. A lot of work and comparisons to what other communities do was put into this decision. This was done in an effort to hold the cost of publishing this down. Much of this information can be found on the Jay website: [www.jay-maine.org](http://www.jay-maine.org), including the full audit. If there is something that you cannot find that you would like to have, please don't hesitate to contact the Town Office.

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*IN APPRECIATION*



Hyla Friedman

The Town of Jay benefited greatly when Hyla and her late husband chose Jay as their home in 1975. After many years of being in the military and raising 2 sons, they soon became involved in many community activities. Hyla led the movement to update, improve and preserve the Veteran's Monument in Chisholm. She works tirelessly for those who served and also for the community. We thank you!



Don Laseur

A very familiar face to all of us and also dedicated to the people who served, Don is a kind and caring person. A veteran and a person who is deeply involved with Special Olympics as well as many other activities. We appreciate all that you do for the Veterans and also for the community.

*In Memoriam*

Bob Sanders  
1952-2009



This year the Town of Jay lost one of their own employees and it has left those that loved him with a giant hole. Bob worked as a Dispatcher, Reserve Police Officer and finally as the Recycling and Solid Waste Coordinator. He was the first in line to lend a helping hand or an open ear to listen. He is sorely missed.

\*\*\*\*\*

TINA SMITH  
1931-2009



A very familiar face at all of the elections, she served for many years as Registrar and Poll Worker for the Town of Jay. She had a very lively personality and kept the public and workers very well entertained. She has left a hole in our lives and at elections.

MICHAEL H. MICHAUD  
2ND DISTRICT, MAINE

WASHINGTON OFFICE  
1724 LONGWORTH HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515  
PHONE: (202) 225-6306  
FAX: (202) 225-2943

[www.house.gov/michaud](http://www.house.gov/michaud)

**Congress of the United States**  
**House of Representatives**  
**Washington, DC 20515**

January, 2010

COMMITTEES:  
**VETERANS' AFFAIRS**  
SUBCOMMITTEE ON HEALTH  
CHAIRMAN

**TRANSPORTATION AND INFRASTRUCTURE**  
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT  
SUBCOMMITTEE ON RAILROADS, PIPELINES  
AND HAZARDOUS MATERIALS  
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,  
PUBLIC BUILDINGS AND  
EMERGENCY MANAGEMENT

**SMALL BUSINESS**  
SUBCOMMITTEE ON AGRICULTURE AND TECHNOLOGY  
SUBCOMMITTEE ON RURAL AND URBAN  
ENTREPRENEURSHIP  
SUBCOMMITTEE ON TAX AND FINANCE

Dear Jay residents and friends,

This past year, Mainers have faced many challenges. Yet as I travel across our state, I am inspired by the stories I hear of people coming together to help their friends, families and communities. I also continue to hear from many people who are worried about losing their jobs, heating their homes, putting food on the table and getting affordable health care. Although there are a few hopeful signs that our nation's economy is beginning to recover, there is much more we need to do to help Maine's economy.

As an example, I am very pleased that late last year the newly-created Northern Border Regional Commission received funding and will now be able to start working to create economic development and job creation projects in the most economically distressed areas of Maine, New Hampshire, Vermont and northern New York.

I am also pleased that Congress authorized a pilot program that would exempt Maine's interstate highways from the 80,000 pound federal truck weight limit and help get larger trucks off our back country roads. This is a good first step in addressing this issue, and I will continue to work to find a lasting solution that will improve road safety and increase productivity.

Our country has also taken important steps forward in protecting and improving veteran's benefits and health care. In October, I joined a number of my colleagues at the White House as President Obama signed the Veterans Health Care Budget Reform and Transparency Act. The legislation, which I helped introduce earlier this year, authorizes funding for the Department of Veterans Affairs (VA) medical care programs one year in advance of the start of each fiscal year, helping to end decades of uneven budget cycles and funding shortfalls that have contributed to the rationing of VA health care and inadequate access to treatment for our veterans.

Finally, my staff and I remain committed to providing quality constituent services whether it is help with cutting through red tape or a question about federal programs and benefits. If my office may ever be of assistance, please do not hesitate to contact me at my Lewiston office at 207-782-3704 or by emailing me through my web page at [www.house.gov/michaud](http://www.house.gov/michaud). While on my website, I also encourage you to sign up for occasional e-mail updates on issues important to Mainers.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud  
Member of Congress

**BANGOR:**  
23 WATER STREET  
BANGOR, ME 04401  
PHONE: (207) 942-6935  
FAX: (207) 942-5907

**LEWISTON:**  
179 LISBON STREET, GROUND FLOOR  
LEWISTON, ME 04240  
PHONE: (207) 782-3704  
FAX: (207) 782-5330

**PRESQUE ISLE:**  
445 MAIN STREET  
PRESQUE ISLE, ME 04769  
PHONE: (207) 764-1036  
FAX: (207) 764-1060

**WATERVILLE:**  
16 COMMON STREET  
WATERVILLE, ME 04901  
PHONE: (207) 873-5713  
FAX: (207) 873-5717

SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

**United States Senate**  
WASHINGTON, DC 20510-1904

COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS  
*RANKING MEMBER*  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

January 14, 2010

Town of Jay  
99 Main Street  
Jay, ME 04239

Dear Citizens of Jay:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of

the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Jay and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston office at 207-784-6969, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is written in a cursive, flowing style.

Susan M. Collins  
United States Senator



# HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

## Paul E. Gilbert

PO Box 186

Jay, ME 04239

Residence: (207) 897-5143

State House E-Mail:

RepPaul.Gilbert@legislature.maine.gov

Dear Friends,

I continue to be honored to represent the residents of Jay in the Maine House of Representatives. Although these have been difficult times, I'm proud of the work we've accomplished in 2009 and look forward to hearing from all of you as we tackle the challenges ahead in 2010.

The 124<sup>th</sup> Legislature faced many challenges. The record revenue shortfalls, more than \$1 billion, have dominated the agenda. As I'm sure you've experienced, the recession that has struck the national and Maine economies has proven to be more severe than initially anticipated. Rest assured, I have worked, am working and will continue to work very hard on your behalf.

The state constitution requires a balanced budget. Unlike the federal budget, the state budget year cannot end with a deficit. The deep cuts in revenues, that are a result of the severe recession, forces severe cuts in programs. The money just isn't there. We face a real challenge to protect the safety nets. Maintaining our most vital services and safeguards for our most vulnerable friends and neighbors must be part of the solution to any budget crisis.

I am working very hard with legislators from other districts to address this most difficult situation. I welcome your suggestions and thoughtful opinions. I thank those who have contacted me and encourage residents of House District 87 (Chesterville, Jay, Mercer, New Sharon and Starks) to share your concerns and thoughts with me.

Not all the news is bleak. Despite a lack of funding, the Legislature was able to tackle many issues of importance to Mainers and the people our district. We made great progress on issues such as energy weatherization, health care and economic development. I am especially proud of the accomplishments we were able to make relating to firefighters, construction workers on tax funded worksites, state retiree benefits, mothers of infants, military veterans and distracted drivers.

The most rewarding part of my job as a legislator is being in contact and talking with friends, neighbors and constituents throughout House District 87. If there is anything I can do to assist you with local or state issues, or if you would just like to share your views with me, please contact me and I will do everything I can to assist you.

Thank you so much for the honor of serving as your representative.

Sincerely,

A handwritten signature in cursive script that reads "Paul Gilbert".

Paul Gilbert  
State Representative

**GENERAL INFORMATION**

**TOWN OF JAY**

**INCORPORATED - FEBRUARY 26, 1795  
FORMERLY CALLED PHIPPS, CANADA**

<b>POPULATION</b>	<b>4985</b>
<b>AREA SQUARE MILES</b>	<b>48</b>
<b>ROADS - STATE &amp; TOWN</b>	<b>95 MILES</b>
<b>ALTITUDE</b>	<b>342.59 AT WAUSAU PAPER</b>

**PUBLIC SCHOOLS**

<b>ELEMENTARY SCHOOL</b>	<b>262</b>
<b>MIDDLE SCHOOL</b>	<b>275</b>
<b>HIGH SCHOOL</b>	<b>249</b>

<b>STATE VALUATION</b>	<b>\$ 959,250,000</b>
<b>TOWN VALUATION</b>	<b>\$ 1,123,150,559</b>
<b>TAX COMMITMENT</b>	<b>\$ 14,600,957</b>
<b>COUNTY TAX</b>	<b>\$ 1,343,699</b>

**2009-2010 TAX RATE - .01300  
INTEREST RATE -8.00 %**

**A COPY OF THE AUDIT IS AVAILABLE ONLINE AT [WWW.JAY-MAINE.ORG](http://WWW.JAY-MAINE.ORG) OR  
UPON REQUEST**

## ELECTED PERSONNEL

### SELECTMEN

1st Selectman-Amy Gould-2012  
2nd Selectman-Stephen McCourt-2012  
3rd Selectman-Warren Bryant-2010  
4th Selectman-Stephen Barker/ F. Timothy DeMillo-2011  
5th Selectman -Thomas Goding-2011

### JAY SCHOOL COMMITTEE

Daniel DiPompo-2010  
Tammy Dwinal-Shufelt-2012  
Mary Redmond-Luce-2011  
Marga Hutchinson-2011  
Judy Diaz-2010

### JAY VILLAGE WATER DISTRICT

Richard Jackson-2010  
Gregory Libby-2011  
Michael Houlihan-2012

### NORTH JAY WATER DISTRICT

Michael Wells-2010  
Stephen Barker-2011  
Richard Ring-2012

## MUNICIPAL DIRECTORY

Town Manager  
Ruth Cushman  
897-6785

Superintendent of Schools  
Robert E. Wall  
897-3936

Plumbing Inspector  
Kent Mitchell  
897-2339

Town Clerk/Tax Collector  
Ronda Palmer  
897-6785

Sewer Treatment Plant Operator  
Mark Holt  
645-4246

Jay Recycling  
Bob Sanders  
897-5552

Deputy Tax Collector  
Lori Shink  
897-6785

Jay Police Chief  
Larry White  
897-6766

Jay/Niles Library  
Tamara Hoke  
645-4062

Deputy Town Clerk  
Lori Simpson  
897-6785

Jay Fire & Rescue  
Scott Shink/Jim Shink  
645-2040 or 897-3340

Area Game Warden  
Tom Jacobs  
547-5300

Finance Director  
Lisa Bryant  
897-6785

Animal Control Officer  
Larry Wright  
897-6785 or 645-3921

Code Enforcement  
Shiloh Ring  
897-6785

Deputy Finance Director  
Jill Gingras  
897-6785

Health Officer  
Dr. Leslie Harding

Highway Foreman  
John Johnson  
897-4920

### Emergency calls: 911

Town Office Hours  
M & T: 8 AM to 4 PM  
W, Th, & F: 8 AM to 5 PM

Library Hours  
M, T & W: 3 PM to 8 PM  
Th & F: 12 noon to 5 PM  
Sat 10 Am to 3 PM  
Closed Saturdays in July & August

Transfer Station  
M, W, & F: 9 AM to 3 PM  
Saturday 8 AM to 4 PM

## Town Manager Report

To the Citizens of Jay,

Every year it seems to get busier than the last and this year is no exception. We are watching carefully some of the mandates that are coming from Augusta. We are projecting a severe loss of revenue and that on top of the loss of value from the Otis Mill has been making budgeting very challenging.

Earlier this year we lost Bob Sanders to cancer as the Recycling Coordinator. His humor and actions are sorely missed. Also missed is Tina Smith, who has kept the voting jumping for many years.

We are looking at ways to save the taxpayers money more than ever. Even though we enjoy one of the lowest tax rates in the area, we would like to keep it that way.

The Selectmen appointed a Sewer Committee this year to review the method of billing. We have been talking about using water meter readings for some time. The recommendation from the committee is to continue with the method that we have been using this year and work on the ordinance and the billing methods in order to come up with a more equitable system.

Steve Barker resigned as Selectman and there was a special election held in February. We welcome Tim DeMillo as he fills that position.

I have had the opportunity to be invited to several of your homes this year to discuss some issues you may have had. I understand that sometimes it is difficult for some to come to the town office and so if I can be of assistance, please don't hesitate to contact me.

Again this year I would like to thank the Selectmen, Town Employees and the Citizens of Jay for their support.

Respectfully submitted,



Ruth Cushman

Jay Town Manager

# Jay Public Schools

To the Citizens of Jay:

The economic climate in Maine and our nation has caused us to further clarify the mission and vision of the Jay Public Schools. Over the past year we have made important improvements in not only our way of operating, but also in our way of thinking.

Jay schools have become more cost effective. For example:

- A single bus run has saved bus mileage, employee costs, and fuel use. This combination of runs has also allowed for more favorable use of educational support personnel resulting in savings and efficiency.
- Automatic sensors installed in common areas turn lights off when there is no one in the room.
- There has been an overall reduction in extra-curricular transportation.
- Jay schools have joined with the our town and area school systems to pool our buying capacity and get the best prices on oil and diesel fuel cooperatively.
- Jay schools belong to Western Maine Educational Collaborative. This organization seeks to cooperatively provide cost-effective buying, training, and services.

Our schools are operating with a school budget that is about at the level of the 2002-2003 school year, yet our faculty and staff continues to provide an excellent and varied program to Jay's students. It is evident that Jay, as well as many other school systems in Maine, must now depend on the local citizens to bolster the waning state support of schools. Your school department has responded to the need to serve students and taxpayer interests. Costs have been reduced steadily over the past 6 years and Jay taxpayers have experienced a drop in taxes for schools each year since 2004.

The Jay taxpayers are well served by their investment in their young people.

Our students have shown progress in our testing program and in the ways that knowledge and skills are applied. The Jay educational experience has developed the talents of our students who have moved on to higher education, the work force and the military with a comprehensive capacity to be successful in today's competitive world. However, as the financial support of our program decreases, the capacity of our schools to serve all students with excellence will be challenged. The competition for each tax dollar and the dependence on Jay's industrial partner are both important factors in making future decisions.

The enrollment in Jay schools has declined but remains stable with an overall enrolled number of students at 786. We are operating a pre-k program in cooperation with Head Start. This program provides a very important start for our Jay students.

	<b>Student Population 8/26/09</b>
<b>Elementary</b>	<b>262</b>
<b>Middle</b>	<b>275</b>
<b>High School</b>	<b>249</b>
	<b>786</b>

Your Jay School Department believes that money is not the only dividend to a comprehensive educational program for Jay students. People who are educated do earn more during their work career. However, the educational process is a collection of opportunities that develops each student's personal talents and supports people on a different level.

All of us realize that a great school system is built on the best conditions we can provide for our young people. This capacity cannot be attained without the investment in our professional staff and the support of our citizens. We know that money is a scarce commodity in these times and there must be change in how all publicly funded entities operate. We also know that change must not depreciate the educational, social, moral and emotional benefits to our young people.

This school system is dependent on the support of the citizens of Jay. We do not take that support for granted.

Sincerely,

Dr. Robert E. Wall

Superintendent of Schools



## Town Of Jay

340 Main Street, Jay, Maine 04239-1697

Tel. 897-6785

Fax 897-9420

Jay Board of Selectmen

*office of*

SELECTMEN  
ASSESSORS  
TOWN MANAGER  
TREASURER  
TOWN CLERK  
PLANNING BOARD  
CODE ADMINISTRATOR

Dear Citizens of Jay,

Like every year, this year has seen its' fair share of challenges. Last year we were concerned about the downsizing of the Wausau Mill and this year we have faced the closing of the Wausau Mill. This has left us with a lot of challenges, including the loss of jobs and loss of valuation.

We are pleased that local business people, Mary Howes and Tim DeMillo have come forward and purchased the facility. Otis Ventures has been born and we look forward to the development of that facility into a thriving business in the near future.

We are facing loss of revenues from the State in many areas including Revenue Sharing and even more from the State Aid to Education. This is causing us to examine every budget carefully before it goes to you. Perhaps the good news/bad news is that this year we projected a loss of revenue sharing after reviewing the history of it. At budget time last year the State projected that we would get approximately \$560,000 but when we did the revenues we projected \$470,000. Our actual will be about \$460,000. We are facing a loss of about \$10,000 this last year due to careful planning. Many municipalities are facing figures much great than that. What we cannot project is what the State will do with School Subsidy.

We lost Bob Sanders, the transfer station coordinator and Tina Smith, registrar this year. Both had served the town well and will be missed.

Steve Barker resigned his position as Selectman and in February the town elected Tim DeMillo to replace him. We welcome him to the board and look forward to working with him.

There has been a lot of meetings and discussions about the Environmental Ordinance. We would like the people to decide what you would like done. The Board would like to encourage Economic Development and if this ordinance is a hindrance then we need you to decide where you want Jay to go with this. We looked around the state at other Paper Mill Towns and realized that we are the only ones that have such an ordinance which causes a duplication of efforts in the permitting process and reporting process. The voters will have the opportunity to make this choice. Please come and participate in the hearing process and express your point of view.

As you can see, there are some major changes in the Town Report this year. We want to streamline this so that it meets our needs but doesn't have unnecessary information in it. The full audit and other information will be available at the town office at your request. Much of the information can also be found on the Town's website which is [www.jay-maine.org](http://www.jay-maine.org).

The Board of Selectmen would like to thank the employees of Jay for their help this year. When we have been short handed or over loaded, people have stepped up and taken on more work. People from the sewer and buildings and grounds have helped at transfer, the finance department has taken on billing duties from transfer, the highway foreman has taken on extra duties. These are just a few examples. There is a "let's pull together" spirit and we appreciate that.

The Selectmen meet every other Monday at 6:30 P.M. at the Jay Town Office. We would welcome any that would like to attend. If you wish to be put on the agenda, please call the Town Manager and she will arrange that. Thank you for your support this year.

Respectfully submitted,

Stephen McCourt  
Chair of Selectmen

*Proud of our Past...*

*Working for our Future*

## **Town of Jay**

Ronda L. Palmer

Office Manager

*Email: [joffice@jay-maine.org](mailto:joffice@jay-maine.org)*

*Phone: 897-6785*

*Fax: 897-9420*

To the Citizens of Jay:

In 2009, the Town of Jay held four elections. The first election was held on January 27<sup>th</sup> and was concerning school consolidation between the Town of Jay and SAD #36. The proposed consolidation failed in the Town of Jay and all SAD#36 Towns. The next two elections were held on April 14<sup>th</sup> and April 27<sup>th</sup>. The first was an open town meeting to approve the school budget. This is a new format which the State now requires municipalities to follow for school budgets. First an open town meeting is held to adopt a school budget. Then, at the Annual Town Meeting, the school budget has one warrant article which is to approve or disapprove the budget which was voted on at the open town meeting. On April 27<sup>th</sup> the Town held its Annual Town Meeting to vote on the municipal budget and to finish the school budget process. The last election was the State Election held on November 3<sup>rd</sup>.

At the April 27<sup>th</sup> Town Meeting the Town enacted the following ordinances; the Twenty-Third Ordinance Amending the Jay Environmental Control and Improvement Ordinance, the Shoreland Zoning Ordinance, the Ordinance to Establish a Board of Appeals and the Town of Jay, Maine Town Way Ordinance.

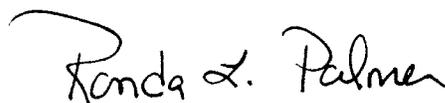
This year the Open Town Meeting for the School Budget will be held on June 1<sup>st</sup> at 6:00 PM at the Middle School Cafeteria. The Annual Town Meeting, which will be held on June 8<sup>th</sup> to coincide with the State Primary, will be held at the Community Building with voting from 9:00 AM to 8:00 PM.

At the Annual Town Meeting the Town will also be voting on two ordinances. The first is an amendment to the Environmental Ordinance which will suspend part of the Ordinance. The second is the Sewer Use Ordinance which will replace the current ordinance which is antiquated. During the upcoming year the Town will continue looking at changing the way we charge for sewer fees from a per unit rate to a metered rate, based on water usage. A committee is currently studying how to best implement this system.

The Town Report has been consolidated this year. Much of the information which was included in the Town Report in years past can be found on the Town of Jay website at [www.jay-maine.org](http://www.jay-maine.org).

In 2009, 455 dogs were licensed and 1,897 licenses were processed for Inland Fisheries and Wildlife, including ATV's, snowmobiles, boats and hunting and fishing licenses. There were also 27 marriages, 61 births, and 34 deaths in the Town of Jay.

Respectfully submitted,



Ronda L. Palmer  
Office Manager

## Assessors Report

### CURRENT REAL ESTATE MARKET

Over the course of the recent year we have had a many inquiries asking "Why haven't the Assessors reduced my assessment in this down real estate market?" Our Office is constantly reminded that we are experiencing a declining market and we do not dispute this fact. The current valuations in Jay are as of April 1, 2006. Real estate markets change over time. Because of this, the Assessors have the burden of deciding when and how to react to these changes in their assessing practices. Court cases on this subject point out that assessments are as of a set point in time, based on a stable market, and should be adjusted to the changes in the market over a reasonable period of time. Over the course of the past fiscal year, there have been 61 property transfers within the Town of Jay. Of those 61 sales, 17 of them included a bank that was either foreclosing on or selling/auctioning a property. The Assessor's have chosen not to adjust assessments based on this market and will only establish assessments based on a stable market. The Jay Assessors are confident that our assessments are fair in comparison to each other.

### HOMESTEAD EXEMPTIONS

This year the State Tax Assessors office has reduced the amount of assessed value the Assessors may exempt for parcels receiving a Homestead Exemption. Last year Jay residents received a \$13,000 Homestead Exemption that resulted in an annual tax savings of \$169.00 per household. This year that amount has been reduced to \$10,000 of assessed value. The estimated savings per household will be \$130.00.

### VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed forces. Please contact our Assessors office for more information as you may now qualify.

Sincerely,

Jay Assessors

# ***Jay Police Department***

**Annual report ending 2009**



***To: Selectmen, Town Manager and citizens of Jay:***

***The Jay Police Department experienced another very busy year. The police department handled 8,768 calls for services. The department consists of a Chief, one Sergeant, a Corporal and four officers. The Sergeant and Corporal work assigned patrol shifts, as do the patrol officers. One officer is assigned as a special investigator. The Chief also assists with criminal investigations and with patrol functions as well as performing administrative duties.***

## **Department Overview**

***The Police department continues to be cognitive of its commitment to the taxpayers and citizens of the community to provide an efficient, cost effective, professional service. I am proud to report that, in comparison to some neighboring towns, the crime rate for the town of Jay is lower and our clearance rate is higher. This is due to a well-trained staff working with a community policing philosophy and to a proactive department. The people and police working together equal a safe community. The staff is always striving to find new ways to work as efficiently as possible and strives to keep costs to a minimum. We are always vigilant in regards to searching for and seeking new grant opportunities whenever possible. We continue to operate with a staff level that dates back to 1989. Our budget has decreased for the second year in a row. Calls for service continue to increase each year and are met with a well-trained, professional staff. We purchased two used Ford Explorers this year at the cost of approximately one new one. Both had low mileage. They are much more efficient in inclement weather and are more economical in regards to fuel consumption compared to a Ford Crown Vic. This enabled us to eliminate two Ford Crown Vics that had over one hundred thousand miles on them.***

## **Neighborhood Watch**

***The police department continues to provide a neighborhood watch program for its citizens at the 17 Lavoie Street complex. Through this program, citizens of our community receive vital information from various professionals from all walks of life, not just law enforcement, in regards to keeping themselves and their neighbors safe. We also still enjoy providing them with a barbeque once a year. The citizens of the complex certainly enjoy the program. Detective Richard Caton heads this program.***

### ATV Program

*The police department is still active in the summer with the All Terrain Vehicle program. We still patrol the trailways in Jay and also provide ATV safety courses a few times per year. Cpl. Jeffrey Fournier, a state certified instructor, instructs these classes. We also thank the Western Maine ATV club for their continued support.*

### Home Security Watch Program

*The police department offers a property check program for all homeowners within the town of Jay. When a homeowner is leaving their home for an extended period of time, the officers will check their property while they are gone. For more information please call the police department at 897-6766.*

### Halloween Safety

*We also provide a Halloween safety program at the elementary school each year. Officer Robert Sanders and Chief Larry White did the program. It was Officer Robert Sanders last performance as the Halloween character Sammy Swat; he passed away in December. He will be sadly missed by the children and all of us who worked with him.*

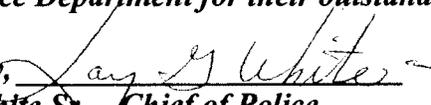
### Emergency Medical Response

*Officers of the Jay Police Department continue to be trained in Basic First Aid, CPR and in the use of the Automated External Defibrillator, which we carry in our front line and overlap cruisers. We continue to respond to all ambulance calls within our community. We are often the first on the scene of medical emergencies.*

### Grants

*The Jay Police Department received a grant for two new Tough Book computer lap tops from the Bureau of Highway Safety valued at \$5,600.00, an In Car Video System for \$4,000.00 and a Radar unit for \$2,500.00. We also received a (JAG) grant from the Maine Department of Public Safety in the amount of \$12,684.00 for drug enforcement equipment, a federal grant of \$4,000.00 for night vision equipment and a grant of \$3,000.00 for police radios. We also were awarded a grant for \$1,300.00 from the Maine Department of Public Safety for firearms equipment. The police department was awarded a total of \$33,084.00 in grants for the year.*

*In closing, I wish to thank the board of selectpersons, town manager and the citizens for their continued support of the police department. I also want to thank the staff of the Jay Police Department for their outstanding service.*

*Respectfully,*   
Larry G. White Sr. Chief of Police

To Selectmen, Town Manager, and Citizens of Jay,

The Jay Transfer Station has seen many changes in the past year, the most significant being the loss of Bob Sanders as Transfer Station Supervisor. Bob lost his courageous battle with Cancer on December 17<sup>th</sup>, 2009.

Bob was a valued employee, having worked for the Town of Jay for over 9 years. Bob worked as dispatcher and reserve officer for the Jay Police Department, and for the past 5 years as Transfer Station supervisor. He was heavily involved in the community and was known for his spaghetti dinners at the Baptist Church in Livermore Falls. He dedicated 10 years to both Cub Scouts and Boy Scouts, and 5 yrs to A.Y.S. baseball. Bob was also known as Sammy Swat the clown, and he visited the children at Jay Elementary School each year to promote Halloween safety. Bob served in the United States Air Force and was a Vietnam veteran. Bob always had a joke or funny story to share, and he is sadly missed.

In his town report letter last year, Bob touched on some of the other changes that have been occurring in the department, and to the economic climate as a whole. Record high fuel prices, and record low prices being paid for recycled material, have been detrimental to the transfer station budget. Recycled tonnage is down 300 tons for two years in a row. Solid waste tonnage will drop significantly with the loss of waste from Livermore Falls as they go to a single-stream system, and more of our contracted towns may follow their lead.

As we move forward after the loss of Bob, there will be more changes in the future for the Transfer Station. The Town would like to thank the Transfer Station employees for their continued dedication and hard work, and our citizens for their support, as we work through these challenging times.

Respectfully submitted,

  
Lisa Bryant, Finance Director



Bob Sanders

## Annual Report of the Highway Department

To: The Citizens of Jay

Last winters snowfall returned to more normal levels with 101.5” of snow falling compared to a year earlier in which we received 142” of snow. The 3.5 less feet of snow made it much easier for the crew to keep up and costs to be held down. There were no change in staffing levels again this year.

We did purchase one new dump truck this year a 2009 International. Two dump trucks were traded; a 1998 International and a 1999 International leaving the department with 5 full size dump trucks. This downsizing caused the combining of two plow routes which will result in slightly slower winter service but will save considerable dollars going forward in deferred cost such as maintenance, insurance, tires, depreciation, etc.. The department, as has always been the case continues to carry no debt or budget to contract out work rather only makes purchases when present funds allow and does all work in house.

Paving dominated our time last summer, if you recall prices soared in 2008 to the point that the Selectmen suspended all paving and carried funds forward to this year hoping for better pricing. Their gamble paid off as prices were down on average 30% this year allowing for considerably more paving to be done this year. Projects that were undertaken were: Surface coat on: Claybrook Rd,

Base coats on: Keep Rd, Davenport Hill Rd, Skyline Dr

Shims on: East Jay Rd , School Bus Rd

Cold mix on: Belanger Rd, BarbridgeDr , Granite Heights

Nearly 5 miles of roadway received some method of paving last year. In the case of Skyline Dr it also received all new utilities (sewer, water and storm drain lines) prior to base paving. No changes in mileage were recorded last year so we are still responsible for 68 miles of local roads and plow 91 miles in the winter included state highways.

Our newly formed Road Committee was very active in it’s first year helping with project selections and funding requests. We are always looking for new members, if interested just drop by the Town Office and let them know.

Respectfully:

The Highway Crew

## **Annual Report of the Jay Planning Board**

During the past year, the Town of Jay Planning Board continued its oversight of the six environmental permits issued by the Board. As part of its renewal process for Specialty Minerals, Inc.'s air permit, the Board conducted a site visit and reviewed the facility and its processes. The Board anticipates doing the same for Verso's Androscoggin Mill, Landfill and Cogeneration Facility as part of their permit renewals. The Board will likely act on these applications as well as Verso's landfill expansion in the coming year. In 2009, the Board also regretfully accepted the retirement of Wausau Paper's air permit.

With regard to land use issues, the Board addressed several shoreland zoning and floodplain applications. One such application dealt with the upgrades that Central Maine Power will be making as part of their Reliability Program. The Board also issued two permits for timber harvesting operations that will be taking place on property adjacent to Parker Pond in Jay.

The Board faces many potential changes in the coming year. One item is dependent on the outcome of the Town Meeting vote regarding the Environmental Control and Improvement Ordinance. The Board of Selectmen, in collaboration with the Verso Mill, has prepared a warrant article and an Ordinance amendment that would essentially remove the environmental regulations from the current Ordinance. While the various industrial facilities in Jay would continue to be regulated under State and Federal requirements, the regulations that currently govern the Town's environmental control would be removed. This change would greatly affect the activities of the Planning Board as their main focus has traditionally been the permitting and oversight of emissions, discharges and solid waste disposal activities of the industrial facilities.

A second item that the Planning Board will be facing in the coming year is due to a law enacted by the Maine Legislature in 2008 that establishes a new statewide building code. While the Town of Jay testified in opposition to this legislation based on the Town's home rule authority, the Legislature ultimately passed Public Law 2007, Chapter 699. The law was modified in 2009 to establish the following deadlines: in municipalities with a population of over 2,000, who have an existing building code, enforcement of the new statewide code will begin December 2010; in municipalities with a population of over 2,000, who do not currently have a building code, enforcement will begin in July 2012. Regardless of population or the presence of a building code, the new statewide code will be in effect throughout Maine beginning June 1, 2010. Ultimately, the Town will be faced with determining how the new code will be enforced and potentially developing regulations related to its administration.

With the many possible changes the Board may be facing in the near future, it is reassuring to know that the Town currently has a full Board. With the appointment of two new alternate members to the Board, there are currently no vacancies and the Board is well prepared to face the coming year. The Planning Board continues to hold its regular meetings on the second Tuesday of each month at 7:00 p.m. at the Town Office. As always, anyone interested in attending the meetings and learning more about the duties of the Planning Board and the issues that they are acting on, is welcome to attend.

### **Planning Board Members - As of March 1, 2010**

<b>Delance White</b>	<b>Barbara Cook</b>	<b>Mike Hobbs</b>	<b>Dennis Stevens</b>	<b>Maynard Veinotte</b>
<b>Jim Kachnovich</b>	<b>Mary Howes</b>	<b>Mike Pineau</b>	<b>Steve Haley</b>	<b>Melissa Burnham</b>

**Shiloh Ring, Code Officer/Environmental Code Administrator**

**JAY SEWER DEPARTMENT**  
Annual Report - February 19, 2010

To the Citizens of Jay,

The word around town is that the economy is in the toilet. That being the case, we feel obligated to report to the people of Jay that it must have been lodged there for some time now as it has not yet surfaced here at the treatment facility. All that flows freely down the pipeline are more rules and regulations from the State and Federal agencies that increase the cost of wastewater treatment. Be assured that we allocate as much time as possible in opposition to newly proposed or revised regulations that, if implemented, would cause an unnecessary financial burden for the Jay or Livermore Falls wastewater treatment facilities and their ratepayers without environmental gain.

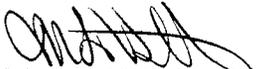
In Fiscal Year 2009-2010 the following projects were completed:

- Skyline Drive was reconstructed with new water, sewer and storm drain infrastructure. The work was performed by the Town of Jay Highway and Sewer Department's and the Jay Village Water District with help from Farrington's Backhoe Service of Jay. By doing this project "in-house", as opposed to hiring engineers and outside contractor's to complete the job, a substantial financial savings was realized.
- Analytical chemistry, whole effluent toxicity and priority pollutant testing was performed on the water being discharged from the North Jay WWTF as required by the Maine Pollutant Discharge Elimination System (MEPDES) permit during the last year of a 5 year license. All parameters tested were within our licensed discharge limits.
- Although not yet completed, much time has been spent on the Maine Department of Transportation's (MEDOT) Main Street reconstruction project from Bridge Street in Livermore Falls to Pineau Street in Jay. We missed out on the first round of ARRA stimulus money because MEDOT's portion of the project was not ready and we now have missed out on the second round of stimulus money because the project will not be ready for bid until sometime between July - October 2010. Unfortunately, these circumstances were out of the Town's control. Construction estimates have the Jay Sewer Department spending approximately \$800,000 to replace infrastructure within the limits of the project.
- A committee has been formed to consider a sewer billing system based on water use.

For Fiscal Year 2010-2011 the following projects are anticipated:

- Replacement of the water main on Belmont Drive which will involve coordination with the Jay Village Water District to assure the sewer infrastructure is not damaged.
- MEPDES licensing of the North Jay WWTF's discharge permit.
- Bid phase and construction of the MDOT Main Street project.
- Conversion of the 2000 Volvo Wheeler being used by the Highway Dept. to a 4,500 gallon tanker to replace the 1989 International 2,000 gallon tanker.
- Implementation of a new sewer billing system based on water consumption
- Rewrite / update the current Sewer Use Ordinance

Respectfully Submitted,

  
Mark L. Holt, Superintendent

  
Alfred Richards, Operator

**Jay Fire Rescue Department**  
**340 Main Street**  
**Jay, Maine 04239**



**Deputy Fire Chief James Shink**  
**207-577-5280**  
**207-645-2040**

Dear Citizens,

As another busy year comes to a close, I would like to thank you for your support. With the countless hours of training, responses at all hours of the day/night and many hours spent away from their families. I would like to thank the firefighters for their continued dedication to the Town of Jay.

The Fire/Rescue Department responded to 154 calls for service in 2009. You can check out our website at [www.jayfirerescue.com](http://www.jayfirerescue.com) for a complete list of our responses.

The Fire/Rescue Department also purchased a 2004 F350 to replace two aging forestry trucks..It is housed at Station 1. We also received a \$1,000.00 grant from Wal-Mart for the purchase of computer equipment. We also received a matching grant through the Forest Service for a floating pump totaling \$2,600.00.

The Fire/Service Department will make every effort to save money with joint purchases with our mutual-aid towns and make careful considerations when replacing apparatus.

Stay Safe,

Jim Shink  
Deputy Fire Chief

## Jay LPI Report 2009

Permit	Date	Owner	Address	Work By	Type	\$
1071	3/18/09	Madison Ave Assoc	Lavoie St #305	K True	water tank	24
1072	3/18/09	Madison Ave Assoc	Lavoie St #32	K True	water tank	24
1073	3/27/09	Ben Welsh	17 Spruce Mt Rd	Owner	int	48
1074	4/30/09	Otis CU	229 Intervale Rd	Castonguay	replace	95
1075	6/1/09	Charlie Huff	Granite Heights	Farrington	replace	100
1076	6/2/09	John Beaulieu	Plaisted Rd		ext	100
1077	6/4/09	Jesse Dingus	250 Morse Hill Rd	William Skidgel	ext	100
1078	6/23/09	Chris Bard	Bean Rd	Jason Bard	ext	100
1079	7/30/09	Kenneth Baker	42 E Dixfield Rd	J Bell	int	72
1080	8/20/09	John Flagg	73 Macomber Hill Rd	Don Knox	ext	100
1081	8/21/09	Delance White	740 Franklin Rd	Farrington	replace	100
1082	8/24/09	G&G Property Mgt	BJ's 20,22	Dwight Nichols	replace	100
1083	8/24/09	G&G Property Mgt	BJ's 12,14	Dwight Nichols	replace	100
1084	9/2/09	Linda Veilleux	71 Hyde Rd	Castonguay	replace	100
1085	9/9/09	G&G Property Mgt	BJ's 24,26	Dwight Nichols	replace	95
1086	9/9/09	G&G Property Mgt	BJ's 2,3	Dwight Nichols	replace	95
1087	9/14/09	G&G Property Mgt	BJ's 28,30	Dwight Nichols	replace	75
1088	10/8/09	Lisa Gordon	Loamie Rivers Rd	Farrington	replace	75
1089	10/13/09	Charles Sweeney	166 Franklin Rd	Castonguay	replace	100
1090	11/2/09	Tom Castongury	16 Belview	Ken Jordan	int	24
1091	11/3/09	Rod Perry	Sunset Ave	Leighton	replace	120
1092	11/24/09	Mark Kelvey	Vista View #22	Castonguay	ext	100
1093	11/24/09	Mark Kelvey	Vista View #22	Dave Tufts	int	66
1094	12/15/09	Taylor Made Homes	Look Brook #15	Lake	int	48
Respectfully Submitted Kent Mitchell LPI						



## 2009 ANNUAL JAY HISTORICAL SOCIETY REPORT

To Citizens of Jay:

Much of this past year's discussion and attention was focused on the new building which would provide a meeting room, office and archives. The old garage was torn down in late fall and the new larger building placed on that site. As of this writing, the building was just completed, and the members of the society are very pleased with the quality of the work done by Seven Fields, Inc., Michael Roy.

At our February meeting, Priscilla Ross of Temple, presented some genealogy on the Trask family. At the February meeting held at the town office, Ruth Cushman, Town Manager, updated us on town affairs and Police Chief, Larry White, gave the members a tour of the new building. Due to the disrepair of the large lawn sign at the historical house on Jay Hill, it was voted to purchase a new sign designed by Signworks of Farmington.

In May, the society set up a display at History Night in Livermore Falls, featuring the Niles family of Jay, who gave the Jay Niles Memorial Library as a gift to the town in 1918. At our May meeting, Eleanor Currier gave a talk on Bartlett Corner of North Jay and the Bartlett family for which it was named.

In June, we had the historical house painted by Kerry Whittemore of New Sharon, who with his helpers did an excellent job.

On July 11 we participated in North Jay Day at the Grange hall with a display of artifacts from our museum. We also held our annual picnic on Jay Hill in July.

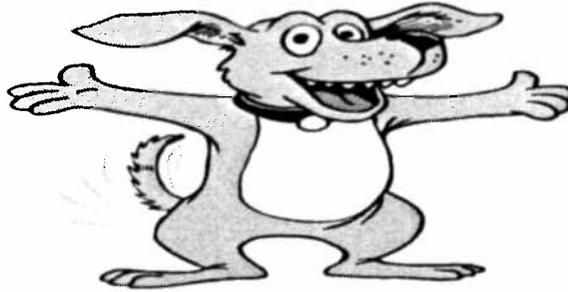
At the annual Open House, held the second Saturday of every August, the theme was "Jay's Country Musicians Over the Past 75 Years," which was thoroughly enjoyed by all who attended.

The annual Christmas party meeting was held in December.

As usual, there's lots to do, and we're always looking for new members.

Respectfully submitted,

Dorothy B. White  
President



## 2009 STATISTICS ANIMAL CONTROL OFFICER'S REPORT

During 2009, 379 calls were registered with Larry P. Wright, Jay's ACO.

Statistics are as follows:

Complaints	153
Warning Issued	26
Summons Issued	11
Dog, Total of	63
Taken to Shelter	34
Returned to owner	29
Cats, Total of	96
Taken to Shelter	96
Returned of owner	0
Miscellaneous: Total of	19
Racoons	4
Skunks	8
Bat	1
Rabbits	3
Red Squirrell	1
Duck	1
Woodchuck	1
Dead Animals	11

There were no cases of rabies in the year of 2009. I remind residents to comply with State of Maine law by having all dogs and cats vaccinated against rabies, and also to license your dogs at the town office.

Respectfully Submitted,

*Larry P. Wright ACO.*

Larry P. Wright ACO – (207) 645-3921

## **RECREATION REPORT**

In an effort to try to offer a more extensive program, Livermore Falls Recreation program has agreed to take our participants into their program. This will be a 6 week program instead of 5 and will be for 1<sup>st</sup> grade to 8<sup>th</sup> grade instead of cutting off at 6<sup>th</sup> grade.

We also will be budgeting for bussing as we always have. We appreciate the School Department's help and cooperation with this. This is an important part of the program. As more information on the program becomes available, we will put it on the website and also in the paper. The students will also have that information before the end of the school year. The fees will be \$30.00 per child and \$10.00 for each additional child.

There will be a familiar face for our children as Amanda Comeau, our recreation director for several years, will be taking on the position of Recreation Director for the program and has some wonderful ideas for the program. More details will be coming, so stay tuned. It looks like the program will start on June 21<sup>st</sup>.

## Budget Committee Report

The Budget committee held joint meetings with the Town Manager, Selectmen, and the Department Heads. The Budget was approved with a small increase.

The citizens are encouraged to attend the Selectmen's meetings as well as the School Committee meetings. The dates and times are in the local paper.

The Superintendent and the School Committee were on a roller coaster ride until April to get the final figures from the State. They have tried to keep the budget increase to a minimum.

The Budget Committed Members are: Pearl Cook; Pamela Newton; Ellen Levesque; April Hartford; Michael Schaedler; Charles Reikert; Michael Houlihan; Ricky Merrill; Bill Rider; Tina Riley.

Respectfully Submitted:

A handwritten signature in cursive script that reads "Pearl Cook".

Pearl Cook, Chairman

Jay-Niles Memorial Library  
PO Box 5008  
North Jay, Maine 04262  
(207) 645-4062

## **2009 Annual Report for the Jay-Niles Memorial Library**

To: Selectmen, Selectwomen, Town Manager, and the Citizens of the Town of Jay-

The Jay-Niles Memorial Library Board of Trustees and staff would like to thank the town of Jay and especially our wonderful patrons for another terrific year!

Attendance once again saw an increase in 2009 with a total of 17, 290 visits made to the library. The library also saw a large increase in adults using the computers to do job searches and applications on line. Total internet time logged was 2,925.45 hours with a total of 2,314 people using our computers.

We had an exemplary summer reading program once again this year. For the first time ever, Jay-Niles Memorial Library offered a teen summer reading program. It was titled "Express Yourself @ Your Library." The theme for the younger kids was "Be Creative at Your Library." Jennifer Armstrong, musician and storyteller put on a dynamic performance for the children and their parents for the Be Creative kick-off. Jay Piscopo, graphic artist, did a drawing workshop with teens for the Express Yourself kick-off. Several events, crafts, games, and activities were held over the summer for both programs. Attendance and participation were excellent. The teen program had a total of 32 young people sign up. 16 participants read for a total of 695 hours at an average of 43 hours a piece. The younger children logged over 1,116 hours with 67% participation. While the majority read, those who did not read were also enriched by the many activities offered.

Our Reading Lady and Children's Librarian, Priscilla Pineau lead a very successful collaboration with the Jay-Elementary School staff once again this year. During the 2008/2009 school year, Mrs. Pineau presented 1,789 books over 30 weeks to an average of 268 students weekly from 18 classrooms for a total of 181.75 hours of classroom presentation time from September 18, 2008-May 29<sup>th</sup> 2009. Mrs. Pineau introduced new books from the collection at Jay-Niles as well as curriculum related materials from our collection.

We introduced a new book program for adults this year where participants read a book, watched 1 or 2 film adaptations, and then discussed, compared and contrasted them. It has been very successful; so successful in fact, that we will be running the program for another year!

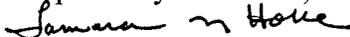
The preschool story and craft-time as well as the lap-sit program continue to be successful and serve not only to enrich children with books and activities but also allow them to socialize. We had a total of 347 people attend these programs in 2009.

In closing, I'd like to share a few of our statistics:

- Total Library Materials in Collection=31,945
- Total Magazine Subscriptions=65
- Total Magazine Circulation=3,224
- Adult Non-fiction Circulated=6,247
- Juvenile/Young Adult Non-fiction Circulated=4,374
- Total Non-fiction Circulated=10,621
- Adult Fiction Circulated=11,098
- Juvenile/Young Adult Fiction Circulated=12,428
- Total Fiction Circulated=23,526
- Videos/DVDs Circulated=10,554
- CDs Circulated=2,079
- Audiobooks Circulated=1,737
- Computer Games Circulated=156
- Other (vertical files, pamphlets, etc.)=148
- Total Non-book Materials Circulated=14,674
- Interlibrary Loans=135
- Total Circulation=52,180
- New In-town Patrons=113
- New Out-of-Town Patrons=8
- Total New Patrons=121
- Attendance Adult=11,259
- Attendance (all other)=6097
- Total Attendance=17,290
- Active Jay Resident Patrons=4,111
- Active Out-of-town Patrons=701
- Total Active Patrons=4,812

Our current library hours are Monday-Wednesday 3-8 p.m., Thursday and Friday 12-5p.m., and Saturday 10 a.m.-3p.m. The library is closed Saturdays during the months of July and August.

Respectfully submitted,



Tamara N. Hoke

Director

Jay-Niles Memorial Library

The Jay-Niles Memorial Library Board of Trustees for 2009 were: President, Mark Demillo; Vice President, Bonnie Samson; Treasurer, Ron Moreau; Secretary, Steve Bien; others: Sherri Couture, Bob Dubord, Holly Duguay, Paul Gilbert, David Howes, Gretchen Legler, Lynne LeSuer, Judy Macomber, and Susan Theberge.

*In Memoriam of all who have died in the  
Town of Jay in the year 2009*



DATE OF DEATH	AGE	NAME	PLACE OF DEATH
January 14, 2009	85	George J. Donka	Farmington
February 12, 2009	47	Greg K. Dorr	Jay
February 17, 2009	60	Lois Medcoff	Farmington
February 24, 2009	58	Michael Spiotta	Farmington
March 3, 2009	76	Jack J.R. Smith	Augusta
March 5, 2009	68	Charlotte B. Robinson	Jay
March 8, 2009	77	Christina S. Smith	Canton
March 9, 2009	87	Richard H. Currier	Jay
March 13, 2009	80	Yvonne C. Dunham	Jay
March 17, 2009	72	Denis A. Morin	Farmington
March 25, 2009	89	Jeannette V. Roy	Farmington
March 27, 2009	73	Avis E. Pettengill	Wilton
March 28, 2009	71	Marie R. C. Morin	Farmington
April 7, 2009	52	Bruce D. Roy	Jay
April 12, 2009	72	Robert H. Metcalf, Sr	Canton
May 1, 2009	65	Richard F. Pomerleau	Farmington
May 5, 2009	40	Scott D. York	Farmington
May 9, 2009	86	Norma E. Marks	Farmington
May 15, 2009	85	Doris A. Donka	Auburn
May 28, 2009	76	Byron S. Tripp	Farmington
July 12, 2009	55	Peter Benoit	Jay
July 14, 2009	61	Genelle Gingras	Jay
July 15, 2009	85	Clifford E. Weymouth	Farmington
August 15, 2009	51	Lawrence E. LaPlante	Lewiston
August 21, 2009	57	Terry L. Grant Sr	Rumford
September 3, 2009	75	Leroy A. Hodges	Lewiston
September 24, 2009	92	Arthur W. Bryant	Auburn
October 3, 2009	73	Rose D. Weymouth	Livermore
October 30, 2009	86	Theresa M. Guay	Farmington
November 10, 2009	52	Leon J. Dalot Jr	Farmington
November 15, 2009	87	Verne L. Mellow	Farmington
December 12, 2009	54	Steve W. Morse Sr	Auburn
December 17, 2009	57	Robert E. Sanders	Farmington
December 23, 2009	67	Leon D. LaRoche	Farmington





### 2009-2010 Tax Rate Computation

COUNTY TAX	\$1,343,699
MUNICIPAL APPROPRIATIONS	\$6,125,646
EDUCATION APPROPRIATIONS	\$9,752,852
TAX INCRIMENT FINANCING	\$2,877,535
OVERLAY	\$351,470
LESS DEDUCTIONS	-\$5,123,472
TOTAL	\$15,327,730
HOMESTEAD REIMBURSEMENT	-\$126,008
BETE REIMBURSEMENT	-\$600,765
TOTAL COMMITMENT TO COLLECTOR	\$14,600,957

REAL ESTATE VALUE	\$373,076,152
PERSONAL PROPERTY VALUE	\$750,074,407
TOTAL VALUATION	\$1,123,150,559
TOTAL VALUATION	\$1,123,150,559
TAX RATE	<u>x.01300</u>
AMOUNT TO BE RAISED IN TAXES	\$14,600,957

**Unpaid 2006  
Personal Property**

\*Garden Island Laundry 23.15

**Unpaid 2007  
Personal Property**

\*Garden Island Laundry 837.90

**Unpaid 2008  
Personal Property**

\*Garden Island Laundry 855.93  
\*Laroche, Leon 41.55

**Unpaid 2009  
Personal Property**

\*Garden Island Laundry 764.40  
Hair Doctor 49.40  
\*Laroche, Leon 39.00  
\*NES Rentals 15,165.80

\*Paid as of April 9, 2010

## 2007 Unpaid Real Estate Taxes

*Moreau, Stephen	532.65
*Perry, Brian & Donna	503.53
*Phair, Elvis	39.95

## 2008 Unpaid Real Estate Taxes

*Allen, Stuart	61.81	*Maine Central Railroad	1.02
*Barker, Darick	486.87	*Mitchell, Leigh	345.51
*Begin, Alisha & Robert	1,885.45	*Moreau, Stephen	448.30
*Brochu, Dale	630.18	*Morgan, Robert A.	180.72
*Bryant, Henry E.	4,040.61	*Morse, Dana	68.39
*Burhoe, Michael	1,882.26	*Morse, Dana	174.93
*Burhoe, Michael	672.93	*Morse, Dana	104.89
*Burhoe, William	828.52	*Morse, Dana	1,637.43
*Castonguay, Gerard	464.14	*Morse, Dana	101.78
*CKB Properties LLC	2,032.10	*Northeast Real Estate Sales	49.07
*Conant, Douglas	79.26	*Oleary-Fitzmorris, Billie	462.43
*Cornelio, Keith & Shirley	1,106.08	*Parker, Kenneth	882.26
*Couture, Olive	262.47	*Perry, Brian & Donna	48.66
*Dawes, Ernest	629.54	*Perry, Brian & Donna	1,810.92
*Dunham, Robert	323.55	*Pettersen, James	90.10
*Dunn, James Jr.	190.53	*Phair, Elvis	892.51
Federal Nat. Mort. Assoc	2,543.24	*Plante, Frances	248.72
*Fernandez, Victor	38.17	*Richards, Jessica	598.49
*Fitch, Gary	1,062.49	*Sawyer, Dennis	1,272.64
*Fournier, Jacqueline	539.78	*Sencabaugh, Scott	1,149.77
*Gordon, Michael	1,810.60	*Shank, Christopher	1,350.72
*Grant, Stella Heirs of	313.43	*Smith, Donald & Jane	1,068.71
*Grimanis, Michael	1,028.88	*Smith, Nancy	1,850.10
*Grimanis, Michael	1,374.84	*Tardif, Alfred	307.94
*Hebert, Jeannine ET AL	1,061.43	*Trask, Gene	806.04
*Henry, Irene	573.13	*True, Matthew	496.15
*Hutchinson, Gary A. Fam.Tr.	94.34	*True, Matthew	417.08
*Jones, Ronald	233.02	*True, Matthew	1,291.10
*Keene, Frank	358.22	*True, Matthew	690.37
*Knockwood, Steven	100.41	*Wallace, William & Janie	27.62
*Korhonen, John	184.10	*White, Stephen	1,613.83
*Korhonen, John	219.98	*Whitehouse, Wayne	348.00
*Laroche, Leon	2,247.81	*Whitemore, Scott	593.85
*Laroche, Lucy	3,789.71		

## 2009 Unpaid Real Estate Taxes

*12 Church St. LLC	653.27	*Darling, Melissa	457.56
*Baker, Barbara	187.94	Dawes, Ernest	1,107.30
*Baker, Barbara	298.63	*Dawes, Randall	858.41
*Barker, Darick	646.71	*Demers, Omer & Pauline	12.41
Barker, Jeffrey	949.09	*Demillo, Mario	357.44
Bates, Charity	724.32	*Diaz, Jody	188.00
Begin, Alisha & Robert	1,974.40	*Diller, John	11.58
*Beisaw, Terri	638.26	*Dimond-Paine, Ellen	163.24
*Benvie, Ronald	1,518.10	*Dubord, Lionel D. estate of	123.33
*Black, Larry	28.04	*Dumeny, Steven	402.18
*Black, Russell	44.03	Dunham, Robert	359.41
*Black, Russell	40.00	Dunham, Crystal	137.76
*Blodgett, Margaret	1,174.85	Dunn, James Jr.	242.54
*Braley, Robert	593.60	Dwinal-Shufelt, Tamara	2,531.32
*Brennick, Joseph	1,978.04	*Ellis, Kyle	35.54
*Brochu, Dale	534.39	*Ellis, Stuart	664.91
*Brown, Jeff	195.35	*Farrington David	962.28
Bryant, Henry	3,350.32	*Farrington, Donna	730.43
*Burgess, Virginia	482.46	Federal National Mort.	2,088.15
*Burhoe, Halstead	47.54	*Fendley, Jess & Jennifer	114.49
Burhoe, Michael	1562.43	Fernald, Glen	47.54
Burhoe, Michael	536.08	*Fernandez, Victor	277.12
Burhoe, William	670.76	*Fisher, Julie	432.52
*Burnell, Cynthia	83.64	Fitch, Gary	1,330.25
*Butterfield, Pamela	689.77	*Flagg, David	1,574.39
*Castonguay, Gerard	373.19	*Foss, Gloria	608.84
*Cerulli, Thomas	21.51	Fournier, Darren	97.07
*Cerulli, Thomas	654.41	Fournier, Jacqueline	435.59
*Chretien, Alan	421.29	*Frost, Darlene	122.42
*Cloutier, Nicole	719.90	*Gass Used Truck Sales	592.11
CKB Properties LLC	1,678.13	Gilbert, Cynthia	1,243.54
Cochran, Lorina	164.99	*Glance Bay Trust	1,652.78
*Cochran, Lorina	10.81	*Gobeil, Rene	207.14
*Conant, Douglas & Michelle	80.04	*Gobeil, Rene	212.24
Cook, Mary & Eric	88.88	*Goding, Bruce	13.74
*Cook, Travis	99.93	*Gordon, Michael	1,492.75
*Coolidge, Ellen	226.68	*Grant, Stella, Heirs of	479.27
*Cornelio, Keith & Shirley	903.07	*Greeley, Charles Heirs of	563.83
*Cornelio, Keith	167.27	*Greeley, Charles Heirs of	617.13
*Cornelio, Keith & Shirley	896.31	*Grimanis, Michael	838.46
Couture, Olive	226.94	*Grimanis, Michael	1,131.87
Currier, Jeremy	87.06	Guay, Ronald	1,871.90
*Dalot, Leon Heirs of	397.63		

*Hebert, Jeannine ET AL	986.79	*Morse, Dana	62.49
*Hebert, William	625.42	*Morse, Dana	190.54
*Heikkinen, Kathy	1,182.22	*Morse, Steve	277.95
Henry, Irene	1,169.70	*Nadeau, Corrine	756.88
*Hill, Ruth	19.12	Nadeau, Jeffrey	827.41
*Hiltz, Allen	1,193.75	Niedner, Charles	693.26
Hutchinson, Gary (FT)	431.30	*Northeast Real Estate Sales	77.70
Johnson, Clover	730.87	*Nutt, James	206.00
*Jones, Ronald	172.34	*Oakes, Ronald	242.01
Keene, Frank Heirs of	246.83	*O'Donnell, George	596.59
*Kelvey, Marc	159.47	*Old Farm Enterprises	255.54
*Kilbreth, Bernard	14.05	*Oleary-Fitzmoris, Billie	364.35
*Knight, Donald Sr.	145.50	*Paradis, Tammy	1,814.90
*Knockwood, Steven	63.14	*Parker, Kenneth	1,596.36
*Korhonen, John	131.39	*Parker, Wayne	115.79
*Korhonen, John	161.42	Parker, William	149.07
Lane, Reginald	552.20	*Patterson, Lynn	771.68
*Laplante, Rodney	548.31	*Perry, Brian & Donna	18.03
*Laplante, Rodney	2,619.33	*Perry, Brian & Donna	1,493.01
Laroche, Leon	1,845.31	Peterson, James	424.80
Laroche, Lucy	3,135.95	*Plaisted, Lawrence	1,080.84
Lee, Sonya	29.40	*Plante, Kelly	291.47
*Maine Central Railroad	632.94	*Plante, Kelly	391.36
*Maine Central Railroad	294.54	*Poisson, Baraba	283.03
*Mancine, Jason & Pamela	706.51	*Raymond, Jamie	226.03
*McCourt, Gregory	1,224.17	*Redman, Chris	142.70
*McCourt, Jared	203.54	*Reeve, Brian	243.03
*McDaniel, Vern & Amy	806.61	Richards, Jessica	478.23
*McHugh, Walter	770.25	*Richards, Scott	74.59
*McLean, Howard	39.44	*Richards, Scott & Goldie	151.54
*McPherson, Sherry	53.52	*Richards, William	130.50
*Merrill, Barry	910.22	*Richardson, John	141.27
*Merrill, Kenneth	225.77	Ridley, Stanley	512.81
*MET Prop. Management	786.03	Ridlon, Angela	34.54
*Mitchell, Doreen & Duane	205.23	Ridlon, Josephine	229.21
*Mitchell, Leigh	524.90	*Rodgers, William	129.36
*Moore, Tommy & Robyn	481.09	*Romano, Rosanne	326.39
Moore, Tommy	358.56	*Rose, Lesa	800.69
*Moreau, Stephen	343.98	Sawyer, Dennis	1,073.11
*Morgan, Robert	124.11	Sencabaugh, Scott	935.18
*Morgan, Robert	89.07	*Shain, Michael & Shirley	446.44
*Morse, Dana	70.94	Shank, Christopher	1,107.82
*Morse, Dana	34.54	Shea, Michael	471.95
*Morse, Dana	123.72	Sherwood, Robert	704.69
*Morse, Dana	65.09	*Smith, Donald & Jane	864.85
*Morse, Dana	1,347.80	*Smith, Joyce	506.57

*Smith, Nancy	1,521.35	Whitehouse, Wayne	1,524.34
*Smith, Roland	218.51	*Whittemore, Scott	1,424.76
*St. Louis	33.24	Wilbur, Alice	238.07
*Stanley, Arthur	287.00	Wisniewski, Ronald	14.39
*Steward, Cathy	603.69	Wisniewski, Ronald	311.67
*Storer, Donna	37.01	*Yeaton, Sara	1,908.10
*Sueiro, Jessica	88.81	*Yim, Myung Ja	556.62
*Sueiro, Jessica	88.81	*York, Dale	126.97
*Tardif, Barbara ET AL	344.00		
Tardif, Alfred	469.91		
*Tardif, Alfred & Laura	305.20		
*Therrien, Darlene	2,171.09	*Paid as of April 9, 2010	
*Therrien, Scott	104.48		
*Thompson, Stephen	325.32		
*Thompson, Stephen	550.84		
*Toothaker, Pilar	320.41		
*Towle, Kathryn	1,033.85		
*Trask, Brandi	120.99		
Trask, Gene	647.49		
*Trask, Iris, Trustee	1,050.62		
*Trask, Terrance, Trustee	368.05		
*Trask, Terry	115.98		
*Trask, Terry & Iris	151.54		
*Trask, Terry & Iris	1,645.63		
*Trask, Terry & Iris	97.26		
*Trask, Terry	206.21		
*Trask, Terry	94.21		
*Trask, Terry	106.04		
*Trask, Terry	99.73		
*Trask, Terry	125.80		
*Trask, Terry	438.97		
*Trask, Terry Trustee	732.64		
*Trask, Terry Trustee	2,188.90		
True, Matthew	392.56		
True, Matthew	326.39		
True, Matthew	1,053.48		
True, Matthew	546.22		
*United States Of America	1,128.88		
*Vondy, Nancy	661.49		
*Waite, John Heirs of	1,500.16		
*Walker, Bryan	187.94		
Walker, Bryan	1,968.75		
Wallace, William & Janie	60.28		
*Whetzel, Ronald & June	348.16		
*White, Michelle & Stephen	585.67		
White, Stephen	1,328.04		

## 2006-2007 SEWER ABATEMENTS

	<b>ABATED</b>	<b>DENIED</b>
Brennick, Matthew	202.50	
Evans, John	125.00	
Keene, Christine	195.00	
Lautz, Robert & Suzanne	202.50	
Mitchell, Laurie		X
Trask, Terry & Iris	230.00	
VFW		X

## 2007-2008 SEWER ABATEMENTS

Keene, Christine	210.00
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## 2008- 2009 SEWER ABATEMENTS

Bonnevie, Arthur	125.00
Davis, Alber & Tammy	250.00
Deshaies, Willie & Cheryl	125.00
Deshaies, Willie & Cheryl	125.00
Gilbert, Paul	250.00
Goding, Thomas	250.00
Jewett, Kevin	250.00
Keene, Christine	250.00
Kessinger, Beonka	250.00
Nemi, Sandra	125.00
Ring, Richard	125.00
Ring, Shiloh	125.00
White, Dot	125.00

## SUPPLEMENTS

Cloutier, Ryan & Nicole	109,440	1,422.72
Cunningham, Joel	94,890	1,233.57
Gentile, Michael		261.00
Ward, Dennis & Laura	142,930	1,858.09

## 2008-2009 ABATEMENTS

NAME	VALUE	TAXES ABATED	ABATEMENT DENIED
Dolan, Susan	43,210	561.73	
Franchetti, Stephan	1,700	22.10	
Grondin, Mike & Kristen	21,047	419.86	
Harkness, Gail	13,000	169.00	
Jackman, Berchard & Susan	10,954	142.40	
Jewell, Nelda (life Estate)	19,000	247.00	
Laplant, Rodney	28,090	365.17	
Morse, Steve	13,200	171.60	
Raymond, Jamie & Tasha	10,010	130.13	
Roy, Ronald & Montress	6,000	78.00	
Schwink, Frederick	1,400	18.79	
Stires, Thomas & Rachel	10,170	132.21	
Trask, Terry & Iris	9,880	128.44	
Wright, Gary & Beth	14,470	188.11	
Whittemore, Lucas	800	10.40	

## 2007-2008 ABATEMENTS

Keene, Christine	21,440	278.72
Whittemore, Lucas	800	11.04

## 2006-2007 ABATEMENTS

Keene, Christine	21,440	295.87
Whittemore, Lucas	800	11.04

## PERSONAL PROPERTY

All Season Services	7,500	97.50
Comerica Leasing Corp.	231,600	3,010.80

Town of Jay, Maine  
Treasurer's Statement

For Year Ending 6/30/09

Town Indebtedness

Bond principal outstanding and unpaid \$6,339,246.00

The following is a summary of Notes outstanding as of June 30 2009:

\$8,400,000, 1997 General Obligation Note due in annual principal payments of \$420,000 through November 2017. Interest is charged at a rate varying from 5.401% to 5.776% per annum.

\$3,780.000

\$4,094,795, 2003 General Obligation Note due in annual principal payments of \$255,925 through November 2018. Interest is charged at a rate of 1.45% per annum.

\$2,559,246

Total Long-Term Debt

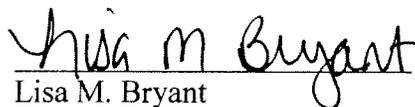
\$6,339,246

At June 30, 2009, the Town had \$6.34 million in bonds outstanding versus \$7.02 million last year, a decrease of 10.44%.

The Town has steadily maintained a sufficient undesignated fund balance to sustain government operations for a period of approximately two months, while also maintaining significant reserve accounts for future capital and program needs.

The Town Federal Compliance Audit, conducted by R.H. R. Smith & Company, CPA's will be available this year, for the first time, online at [www.jay-maine.org](http://www.jay-maine.org). This report is designed to provide citizens, taxpayers, customers, investors and creditors, with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional information, contact the Town Finance Dept. at 340 Main St, Jay, ME 04239.

Respectfully submitted,



Lisa M. Bryant  
Finance Director

## COMPARISON OF EXPENDITURES

ARTICLE #		Budgeted 09-10	Proposed 10-11	Selectmen Recommendation	Budget Committee Recommendation
7	Town Government	\$ 528,635.00	\$ 529,265.00	Yes	Yes
8	General Assistance		\$ 5,000.00	Yes	Yes
9	Professional Services	\$ 142,992.00	\$ 130,249.93	Yes	Yes
10	Building/Grounds	\$ 105,295.00	\$ 104,355.00	Yes	Yes
11	Police Department	\$ 784,574.00	\$ 784,218.00	Yes	Yes
12	Fire Department	\$ 240,240.00	\$ 225,260.00	Yes	Yes
13	Insurance	\$ 158,501.00	\$ 155,780.00	Yes	Yes
14	Sewer Maintenance/Repairs	\$ 544,100.00	\$ 534,575.00	Yes	Yes
15	Debt Service	\$ 284,291.52	\$ 281,709.63	Yes	Yes
16	Highway Department	\$ 1,376,500.00	\$ 1,372,800.00	Yes	Yes
17	Capital Paving	\$ 350,000.00	\$ 350,000.00	Yes	Yes
18	Solid Waste Disposal	\$ 993,970.00	\$ 813,635.00	Yes	Yes
18A	Curbside Service		\$ 326,800.00	No	Yes
19	Building Inspector/Dep.Code	\$ 11,176.04	\$ 11,176.04	Yes	Yes
20	Summer Recreation	\$ 22,624.00	\$ 16,000.00	Yes	Yes
21	Jay-Niles Library	\$ 160,389.00	\$ 160,358.00	Yes	Yes
22	Ambulance Service	\$ 54,929.00	\$ 55,386.00	Yes	Yes
23	Hydrants/Street Lights	\$ 291,820.00	\$ 301,900.00	Yes	Yes
28-43	Donations	\$ 38,610.00	\$ 25,530.00		See donation sheet
Total of Expenditures		\$ 6,088,646.56	\$ 6,183,997.60		
24	Approximate Revenues	\$ (3,048,041.00)	\$ (2,735,600.00)	Yes	Yes
Total minus Revenues		\$ 3,040,605.56	\$ 3,448,397.60		
The following reflect approximate transfers:					
25	Snowmobile Revenues	\$ 2,515.60	\$ 2,515.60	Yes	Yes
26	ATV Club	\$ 375.00	\$ 375.00	Yes	Yes
27	Channel 7 Transfer	\$ 6,542.02	\$ 7,000.00	Ap Yes	Yes

## ARTICLE 7

### Town Government

	Budgeted 09-10	Proposed 10-11
Salaries	\$ 282,220.00	\$ 283,000.00
Benefits	\$ 126,000.00	\$ 133,000.00
Selectmen	\$ 10,765.00	\$ 10,765.00
Selectmen's Expense	\$ 250.00	\$ 250.00
Manager's Expense	\$ 2,250.00	\$ 2,250.00
Contingency	\$ 2,500.00	\$ 2,000.00
Contracting	\$ 19,000.00	\$ 20,000.00
Equip & Repairs	\$ 2,500.00	\$ 2,500.00
Registry of Deeds	\$ 5,000.00	\$ 5,500.00
Meetings & Dues	\$ 2,800.00	\$ 2,000.00
Postage	\$ 8,000.00	\$ 8,000.00
Supplies	\$ 12,500.00	\$ 12,000.00
Utilities	\$ 30,000.00	\$ 29,000.00
Town Meeting/Elections	\$ 11,000.00	\$ 10,000.00
Town Report	\$ 2,000.00	\$ 1,200.00
Ad/Notices	\$ 1,500.00	\$ 1,500.00
Restore Records	\$ 1,450.00	\$ 800.00
Town Boards	\$ 3,000.00	\$ 3,000.00
General Assistance	\$ 5,000.00	Note below
Capital Reserve	\$ 900.00	\$ 2,500.00
Total	\$ 528,635.00	\$ 529,265.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

General Assistance is now found in its own budget due to revenues being added to the line from state reimbursement.

## **ARTICLE 8**

<b>General Assistance</b>	Budgeted 2009-10	Proposed 2010-11
General Assistance	\$ 5,000.00	\$5,000.00
Total	\$ 5,000.00	\$ 5,000.00

Note: In the past General Assistance has always been included in the Town Government Budget. Because the State has us include reimbursement in the balance, this is a more practical way to budget.

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 9**

### **Professional Services**

	Budgeted 09-10	Proposed 10-11
Legal Services	\$ 48,000.00	\$ 45,000.00
AVCOG	\$ 11,670.00	\$ 11,485.93
Maine Municipal Association	\$ 8,857.00	\$ 9,299.00
Industrial Valuation	\$ 30,000.00	\$ 20,000.00
Chamber of Commerce	\$ 35.00	\$ 35.00
Auditor's Services	\$ 12,000.00	\$ 12,000.00
Assessing Services	\$ 30,850.00	\$ 30,850.00
Assessing Expenses	\$ 500.00	\$ 500.00
Plumbing Inspection	\$ 1,080.00	\$ 1,080.00
Total	\$ 142,992.00	\$ 130,249.93

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## ARTICLE 10

### **Buildings & Grounds**

	Budgeted 09-10	Proposed 10-11
Payroll	\$ 51,000.00	\$ 53,000.00
Benefits	\$ 23,000.00	\$ 19,500.00
Supplies	\$ 5,000.00	\$ 5,000.00
Contracted Services	\$ 8,500.00	\$ 8,500.00
Equip Purchase/Repair	\$ 5,000.00	\$ 5,000.00
Veterans Grave Care	\$ 500.00	\$ 500.00
Capital Reserve	\$ 4,250.00	\$ 4,000.00
Fuel/Cell Phone	\$ 3,775.00	\$ 4,500.00
Christmas Decorations	\$ 1,500.00	\$ 1,500.00
Mechanic Services	\$ 2,770.00	\$ 2,855.00
Total	\$ 105,295.00	\$ 104,355.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## ARTICLE 11

### **Police Department**

	Budgeted 09-10	Proposed 10-11
Payroll	\$ 453,000.00	\$ 492,300.00
Benefits	\$ 208,600.00	\$ 162,783.00
Parts & Repairs	\$ 19,000.00	\$ 19,000.00
Supplies	\$ 13,500.00	\$ 13,500.00
Postage	\$ 600.00	\$ 550.00
Gas/Oil	\$ 25,000.00	\$ 22,500.00
Training	\$ 7,450.00	\$ 7,450.00
Equip/Uniforms	\$ 12,500.00	\$ 12,500.00
Capital Reserve	\$ 25,000.00	\$ 32,000.00
Telephone	\$ 13,000.00	\$ 13,000.00
Mechanic	\$ 6,924.00	\$ 7,135.00
Travel		\$ 1,500.00
Total	\$ 784,574.00	\$ 784,218.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes



## **ARTICLE 14**

### **Sewer Maintenance/Repairs**

	Budgeted 09-10	Proposed 10-11
Payroll	\$ 106,500.00	\$ 107,310.00
Benefits	\$ 52,000.00	\$ 45,805.00
Fuel	\$ 13,850.00	\$ 14,550.00
Livermore Falls Treatment	\$ 219,000.00	\$ 219,000.00
Contracted Services	\$ 16,800.00	\$ 16,800.00
Clothing	\$ 500.00	\$ 500.00
Septage Disposal	\$ 7,500.00	\$ 7,500.00
Biosolids Disposal	\$ 3,400.00	\$ 3,400.00
Utilities	\$ 41,000.00	\$ 41,000.00
Operation & Maintenance	\$ 56,550.00	\$ 47,810.00
Reserve	\$ 27,000.00	\$ 30,900.00
Total	\$ 544,100.00	\$ 534,575.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

The revenue projection for 10-11 is \$356,000.00

## **ARTICLE 15**

### **Debt Service**

	Budgeted 09-10	Proposed 10-11
Sewer Debt	\$ 284,291.52	\$ 281,709.63
Total	\$ 284,291.52	\$ 281,709.63

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 16**

### **Highway Department**

	Budgeted 09-10	Proposed 10-11
Payroll	\$ 499,500.00	\$ 493,500.00
Benefits	\$ 213,000.00	\$ 222,700.00
Equipment Rental	\$ 7,000.00	\$ 5,000.00
Contracted Services	\$ 20,000.00	\$ 7,500.00
Garage Repairs	\$ 5,000.00	\$ 6,000.00
Utilities	\$ 13,000.00	\$ 12,500.00
Reserve	\$ 100,000.00	\$ 100,000.00
Sand & Salt	\$ 190,000.00	\$ 185,000.00
O & M	\$ 200,000.00	\$ 200,000.00
Cold Patch & Paving	\$ 20,000.00	\$ 15,000.00
Drainage	\$ -	\$ -
Equipment Purchase	\$ 20,000.00	\$ 20,000.00
Fuel	\$ 85,000.00	\$ 102,000.00
Clothing	\$ 4,000.00	\$ 3,600.00
Total	\$ 1,376,500.00	\$ 1,372,800.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 17**

### **Capital Paving Budget**

	Budgeted 09-10	Proposed 10-11
Paving	\$ 350,000.00	\$ 350,000.00
Total	\$ 350,000.00	\$ 350,000.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 18**

### **Solid Waste Disposal**

	Budgeted 09-10	Proposed 10-11
Payroll	\$ 329,600.00	\$ 228,000.00
Benefits	\$ 127,746.00	\$ 80,500.00
Mechanic	\$ 6,924.00	\$ 7,135.00
Utilities	\$ 14,000.00	\$ 14,000.00
Fuel/Heating Oil	\$ 35,000.00	\$ 42,500.00
Trash Disposal	\$ 344,000.00	\$ 295,000.00
Demo/HHW Disposal	\$ 60,000.00	\$ 80,000.00
Operation & Maintenance	\$ 37,000.00	\$ 33,000.00
Barrels/Garbage Bags	\$ 2,500.00	\$ 2,500.00
Landfill Monitoring	\$ 4,000.00	\$ 4,000.00
Clothing Allowance	\$ 3,200.00	\$ 2,000.00
Dumpster Purchase	\$ -	
Capital Reserve/Equip Purchase	\$ 15,000.00	\$ 10,000.00
Capital Reserve/Facilities	\$ 15,000.00	\$ 15,000.00
Total	\$ 993,970.00	\$ 813,635.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 18A**

### **Curbside Pick-up/Additional Appropriation**

	Proposed 10-11
Payroll	\$ 121,000.00
Benefits	\$ 58,450.00
Fuel	\$ 19,000.00
Operations and Maintenance	\$ 11,550.00
Clothing	\$ 800.00
Dumpster Purchase	\$ 3,000.00
Reserve	\$ 113,000.00
	\$ 326,800.00

In order to keep curbside pick up you must vote yes on this article. To eliminate this service you must vote no.

Selectmen Recommend: No

Budget Committee Recommends: Yes

## **ARTICLE 19**

### **Building Inspector/Deputy Code Enforcement Officer**

	Budgeted 09-10	Proposed 10-11
Wages	\$ 9,360.00	\$ 9,360.00
Benefits	\$ 716.04	\$ 716.04
Mileage	\$ 600.00	\$ 600.00
Supplies	\$ 500.00	\$ 500.00
Total	\$ 11,176.04	\$ 11,176.04

Selectmen Recommendation: Yes

Budget Committee Recommendation: Yes

## **ARTICLE 20**

### **Summer Recreation**

	Budgeted 09-10	Proposed 10-11
Payroll	\$ 16,000.00	
Benefits	\$ 1,174.00	
Support Staff	\$ -	
Supplies (Arts & Crafts)	\$ 600.00	
Trips	\$ 850.00	
Transportation	\$ 4,000.00	\$ 4,000.00
Contracted amount with Livermore Falls		\$ 12,000.00
Total	\$ 22,624.00	\$ 16,000.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 21**

### **Jay-Niles Memorial Library**

	Budgeted 09-10	Proposed 10-11
Salaries	\$ 67,822.00	\$ 69,178.00
Benefits	\$ 14,000.00	\$ 14,680.00
Books	\$ 27,000.00	\$ 27,500.00
Magazines	\$ 1,300.00	\$ 1,250.00
Utilities	\$ 9,625.00	\$ 9,500.00
Heating Oil	\$ 5,500.00	\$ 6,000.00
Supplies	\$ 4,500.00	\$ 4,000.00
Postage	\$ 700.00	\$ 600.00
Insurance	\$ 3,900.00	\$ 3,900.00
Dues	\$ 130.00	\$ 50.00
Janitorial	\$ 7,512.00	\$ 6,500.00
Repairs	\$ 3,000.00	\$ 3,000.00
Programs	\$ 2,800.00	\$ 2,600.00
Elevator	\$ 1,700.00	\$ 1,700.00
Technology	\$ 10,000.00	\$ 9,000.00
Misc. Expense	\$ 900.00	\$ 900.00
Total	\$ 160,389.00	\$ 160,358.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 22**

### **Ambulance Service**

	Budgeted 09-10	Proposed 10-11
Ambulance Service	\$ 54,929.00	\$ 55,386.00
Total	\$ 54,929.00	\$ 55,386.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 23**

### **Hydrants, Street Lights, Etc.**

	<b>Budgeted 09-10</b>	<b>Proposed 10-11</b>
N. Jay Water District	\$ 53,800.00	\$ 53,800.00
Livermore Falls Water District	\$ 85,300.00	\$ 85,300.00
Jay Village Water District	\$ 82,250.00	\$ 94,800.00
CMP/Street Lights	\$ 70,470.00	\$ 68,000.00
Total	\$ 291,820.00	\$ 301,900.00

Selectmen Recommend: Yes

Budget Committee Recommends: Yes

## **ARTICLE 24**

### **Revenues**

	<b>Budgeted 09-10</b>	<b>Proposed 10-11</b>
Excise Tax	\$ 650,000.00	\$ 650,000.00
Interest	\$ 95,000.00	\$ 80,000.00
Sewer Fees	\$ 330,890.00	\$ 356,000.00
Waste Disposal Fees	\$ 421,000.00	\$ 311,000.00
Revenue Sharing	\$ 470,000.00	\$ 286,600.00
Town Office	\$ 25,000.00	\$ 24,000.00
Police	\$ 1,400.00	\$ 800.00
Recreation	\$ 750.00	\$ -
Tree Growth/Vet Exemption	\$ 10,501.00	\$ 7,200.00
Surplus (Undesignated Fund)	\$ 575,000.00	\$ 985,000.00
Wood harvest income	\$ 18,500.00	\$ 35,000.00
From Surplus to offset county	\$ 450,000.00	\$ -
Total	\$ 3,048,041.00	\$ 2,735,600.00

Selectmen Recommend: Yes

Budget Committee Recommend: Yes

Last year we used an additional \$450,000 to the above amount because of the change in the county fiscal year.

Please note that these figures are estimates and that the figures may change between now and commitment. These are conservative estimates.

**ARTICLE 25**

**Snowmobile Revenues**

Actual amount in account: \$2,515.60

Selectmen Recommend: Yes  
Budget Committee Recommends: Yes

**ARTICLE 26**

**ATV Club**

	Budgeted 09-10	Proposed 10-11
By request	\$375 approximately	\$375 approximately
Total	\$375 approximately	\$375 approximately

The ATV Club has requested that we donate \$1.00 for each Snowmobile that is registered in Jay. Last year there were 375 registrations.

Selectmen Recommend: Yes  
Budget Committee: Yes

**ARTICLE 27**

**Channel 7**

Request of transfer of amount received in franchise fees

Received approximately \$7000

Selectmen Recommend: Yes  
Budget Committee Recommends: Yes

## ARTICLES 28-43

### Donations

Article #		Budgeted 09-10	Proposed 10-11	Selectmen's Recommendation	Budget Committee Recommendation
28	Red Cross	\$ 1,800.00	\$ 1,800.00	Yes	Yes
29	Jay Historical Society	\$ 1,000.00	\$ 500.00	Yes	Yes
30	AWAP	\$ 1,000.00	\$ 2,000.00	Yes	No
31	Day One	\$ - **	\$ 300.00	Yes	Yes
32	Children's Center	\$ 1,600.00	\$ 1,600.00	Yes	Yes
33	Spruce Mountain-insurance	\$ 8,330.00	\$ 8,442.00	Yes	Yes
34	July 4th	\$ 4,000.00	\$ 3,500.00	Yes	Yes
35	American Cancer Society	\$ 150.00	\$ 150.00	Yes	Yes
36	Jr. Ski Team	\$ 1,000.00	\$ 588.00	Yes	Yes
37	Tri-Town Ministerial	\$ 500.00	\$ 500.00	Yes	Yes
38	Big Brothers/Big Sisters	\$ 700.00	\$ 350.00	Yes	No
39	North Jay Grange	\$ 750.00	\$ 750.00	Yes	Yes
40	Community Concepts	\$ 2,000.00	\$ 2,000.00	Yes	Yes
41	Pulp & Paper Museum	\$ 1,000.00	\$ 750.00	Yes	Yes
42	Western Me. Veterans	\$ 175.00	\$ 300.00	Yes	Yes
43	Good Neighbor Tri Town Fuel	\$ -	\$ 2,000.00	Yes	Yes
		\$ -			
	Total	\$ 38,610.00	\$ 25,530.00		

**Note:** You will see on the ballot that each of these have individual articles for your consideration. You may also note that some of these accounts do not have any funding recommended even though they were funded last year. The Selectmen either did not receive a request for funding or did not receive additional information that was requested.

**WARRANT FOR TOWN MEETING**

**TO: LARRY WHITE, A CONSTABLE IN THE TOWN OF JAY, COUNTY OF  
FRANKLIN, STATE OF MAINE**

In the name of the State of Maine, County of Franklin, you are hereby required to notify and warn the inhabitants of the Town of Jay, in said County, qualified to vote in Town affairs, to meet in the Middle School Cafeteria, in said Town, on Tuesday, the 1<sup>st</sup> day of June A.D. 2010 at 6:00 P.M. in the evening, then and there to act on the following articles to wit:

**ARTICLE 1.** To choose a moderator to preside at said meeting.

**Jay Public Schools**

**SCHOOL BUDGET ARTICLES  
TO APPROPRIATE MONIES FOR THE FISCAL YEAR 2011**

**ARTICLES PURSUANT TO 20-A M.R.S.A. SECTION 1485**

**ARTICLE 2.** To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

School Committee Recommends: **\$3,710,540.28**  
Budget Committee Recommends: **\$3,710,540.28**

**ARTICLE 3.** To see what sum the school administrative unit will be authorized to expend for Special Education.

School Committee Recommends: **\$1,040,462.95**  
Budget Committee Recommends: **NO**

**ARTICLE 4.** To see what sum the school administrative unit will be authorized to expend for Career and Technical Education.

School Committee Recommends: **\$0**  
Budget Committee Recommends: **\$0**

**ARTICLE 5.** To see what sum the school administrative unit will be authorized to expend for Other Instruction.

School Committee Recommends: **\$263,690.72**  
Budget Committee Recommends: **\$263,690.72**

**ARTICLE 6.** To see what sum the school administrative unit will be authorized to expend for Student and Staff Support.

School Committee Recommends: **\$890,035.37**  
Budget Committee Recommends: **\$890,035.37**

**ARTICLE 7.** To see what sum the school administrative unit will be authorized to expend for System Administration.

School Committee Recommends: **\$330,068.36**  
Budget Committee Recommends: **\$330,068.36**

**ARTICLE 8.** To see what sum the school administrative unit will be authorized to expend for School Administration.

School Committee Recommends: **\$437,823.62**  
Budget Committee Recommends: **\$437,823.62**

**ARTICLE 9.** To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

School Committee Recommends: **\$497,016.69**  
Budget Committee Recommends: **\$497,016.69**

**ARTICLE 10.** To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance.

School Committee Recommends: **\$1,305,389.01**  
Budget Committee Recommends: **\$1,305,389.01**

**ARTICLE 11.** To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends: **\$588,277.00**  
Budget Committee Recommends: **\$588,277.00**

**ARTICLE 12.** To see what sum the school administrative unit will be authorized to expend for All Other Expenditures.

School Committee Recommends: **\$0**  
Budget Committee Recommends: **\$0**

**ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690**

**ARTICLE 13.** To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends: \$7,430,557.71** ) (**Budget Committee Recommends:\$7,430,557.71** ) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

**School Committee Recommends: \$6,764,199.06**

**Budget Committee Recommends: \$6,764,199.06**

*Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

**ARTICLE 14.** Shall the Town of Jay raise and appropriate **\$1,120,489.29** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$953,109.56** as required to fund the budget recommended by the school committee?

The School Committee recommends **\$1,120,489.29** for additional local funds (Budget Committee recommends **\$1,120,489.29**) and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$953,109.56**: The Essential Programs and Services funding does not adequately provide for the effective operation of the Jay schools. These additional local funds are necessary to meet the cost of providing education in areas where the State of Maine has not provided the necessary level of funding.

*Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Jay School Department budget for educational programs.*

**ARTICLE 15.** To see what sum the municipality will authorize the school committee to expend for the fiscal year beginning July 1, 2010 and ending June 30, 2011 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends: **\$9,063,304.00**

Budget Committee Recommends: **\$9,063,304.00**

**ARTICLE 16.** To see what sum the municipality will raise and appropriate in additional local dollars in support of the food service program.

School Committee Recommends: **\$20,000.00**  
Budget Committee Recommends: **\$20,000.00**

**ARTICLE 17.** To see what sum the municipality will appropriate for Adult Education and to see what sum the municipality will raise as the local share, with authorization to expend any additional, incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

School Committee Recommends: **NO**  
Budget Committee Recommends: **\$40,000.00**

**ARTICLE 18.** Shall the municipality be authorized to issue bonds or notes not to exceed a period of fifteen years in the name of the municipality for the purpose of repairing and replacing school roofs in an amount not to exceed \$770,000.00 and appropriate the same?

School Committee Recommends: **YES**  
Budget Committee Recommends: **YES**

**ARTICLE 19.** Shall the municipality be authorized to issue notes not to exceed a period of five years in the name of the municipality for the purpose of purchasing a school bus in an amount not to exceed \$80,000.00 and appropriate the same?

School Committee Recommends: **YES**  
Budget Committee Recommends: **YES**

**ARTICLE 20.** To see if the municipality will authorize the school committee to expend in fiscal year beginning July 1, 2010 and ending June 30, 2011 any unanticipated state school general purpose aid that it may receive for that fiscal year.

School Committee Recommends: **YES**  
Budget Committee Recommends: **YES**

**Please take notice of the following:**

- **Article 21 is a proposed warrant article. At the time of printing the Town Report this article has not gone before the School Committee or the Budget Committee.**

**ARTICLE 21.** To see if the Town of Jay will re-authorize a CAM revolving renovation fund reimbursement in the amount of \$8,429.81 from the State of Maine to be credited to the Jay School Department's Short-term CIP account for school department repair projects.

School Committee Recommends:  
Budget Committee Recommends:

SUPPORTING STATEMENT FOR:  
MUNICIPAL TREASURER'S FINANCIAL STATEMENT TO ACCOMPANY WARRANT AND  
BALLOT WHEN VOTERS ARE ASKED TO AUTHORIZE GENERAL OBLIGATION BORROWING  
[30-A M.R.S.A. §§ 5404(1-A) & 5772(2-A)]

March 31<sup>st</sup>, 2010

1. A. Total Town Indebtedness:

Audit report dated June 30, 2009 lists outstanding debt for the 1997 Middle School construction and 2003 Town Sewer project at \$3,780,000.00 and \$2,559,246.00 respectively, for a total Bond indebtedness of \$6,339,246.00 as of June 30<sup>th</sup>, 2009.

Payments have been made on the bonds for \$420,000.00 (Middle School) and \$255,924.66 (Sewer).

Total current (as of March 31<sup>st</sup>, 2010) Bond indebtedness after payments is:  
**\$5,663,321.34**

B. Bonds outstanding and unpaid:

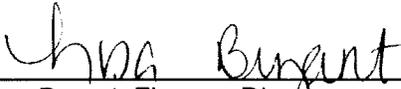
**\$685,000.00** from Federal ARRA award for Route 4 Sewer project.  
See attached documentation from [FederalReporting.gov](http://FederalReporting.gov).

C. Bond to be issued if this question is approved:

**\$766,984.00.** See attached document: Maine Municipal Bond Bank Estimate of Borrowing.

Total Town indebtedness including the requested bond of \$766,984.00 will be \$7,115,305.34. This is 0.757% of the 2009 State Valuation for the Town of Jay, and falls well within the debt limit set by the Legislature. 30-A M.R.S.A. §§ 5701, 5702.

*"Under the law, no municipality can incur debt which would cause its total outstanding debt, exclusive of debt incurred for school, storm or sanitary sewer, energy facilities or municipal airports, to exceed 7 ½ percent of the municipality's last full state valuation."*

  
\_\_\_\_\_  
Lisa Bryant, Finance Director

**OFFICIAL BALLOT  
BUDGET REFERENDUM  
JAY, MAINE  
JUNE 8, 2010**

BALLOT 1 OF 3

*Ronda A. Palmer*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the LEFT of your choice(s) like this: ●  
B. Follow directions as to the number of candidates to be marked for each office.  
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL. If you make a mistake, you may ask for a new ballot.  
DO NOT ERASE.

**THIRD SELECTMAN,  
ASSESSOR AND  
OVERSEER OF THE POOR**

- | THREE YEAR TERM       | VOTE FOR ONE               |
|-----------------------|----------------------------|
| <input type="radio"/> | <b>BRYANT, WARREN M.</b>   |
| <input type="radio"/> | <b>HOLLAND, DEBORAH L.</b> |
| <input type="radio"/> | _____ (Write-in)           |

**SCHOOL BOARD MEMBER**

- | THREE YEAR TERM       | VOTE FOR TWO                 |
|-----------------------|------------------------------|
| <input type="radio"/> | <b>DIPOMPO, DANIEL S.</b>    |
| <input type="radio"/> | <b>SCHAEDLER, MICHAEL W.</b> |
| <input type="radio"/> | _____ (Write-in)             |
| <input type="radio"/> | _____ (Write-in)             |

**ARTICLES**

**ARTICLE 3**

- YES**  
 **NO** To see if the Town will vote to lapse the overdrafts and unexpended balances.

**ARTICLE 4**

- YES**  
 **NO** To see if the Town will vote to set October 1, 2010 and April 1, 2011 as the date that property taxes are due and payable.

**ARTICLE 5**

- YES**  
 **NO** To see if the Town will vote to levy and accrue interest at the rate of seven percent (7%) per annum on property taxes that are unpaid after October 1, 2010 and April 1, 2011.

**ARTICLE 6**

- YES**  
 **NO** To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last years annual budget during the period from July 1, 2010 to Oct 1, 2010 or until a budget is passed for the 2010-2011 year in the event any budget fails.

**TOWN GOVERNMENT  
ARTICLE 7**

- YES** Shall the Town vote to raise and appropriate a sum of \$529,265.00 for Town Government.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**GENERAL ASSISTANCE  
ARTICLE 8**

- YES** Shall the Town vote to raise and appropriate a sum of \$5,000.00 for General Assistance.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**PROFESSIONAL SERVICES  
ARTICLE 9**

- YES** Shall the Town vote to raise and appropriate a sum of \$130,249.93 for Professional Services.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

**BUILDINGS & GROUNDS  
ARTICLE 10**

- YES** Shall the Town vote to raise and appropriate a sum of \$104,355.00 for Buildings & Grounds. (includes building maintenance, Christmas decorations, cemetery care and animal control)
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**POLICE DEPARTMENT  
ARTICLE 11**

- YES** Shall the Town vote to raise and appropriate a sum of \$784,218.00 for the Police Department.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**FIRE DEPARTMENT  
ARTICLE 12**

- YES** Shall the Town vote to raise and appropriate a sum of \$225,260.00 for the Fire Department.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**INSURANCE  
ARTICLE 13**

- YES** Shall the Town vote to raise and appropriate a sum of \$155,780.00 for Insurance. (workers compensation, liability, unemployment)
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**SEWER MAINTENANCE/REPAIRS  
ARTICLE 14**

- YES** Shall the Town vote to raise and appropriate a sum of \$534,575.00 for Sewer Maintenance/Repairs.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**DEBT SERVICE  
ARTICLE 15**

- YES** Shall the Town vote to raise and appropriate a sum of \$281,709.63 for Debt Services.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**HIGHWAY DEPARTMENT  
ARTICLE 16**

- YES** Shall the Town vote to raise and appropriate a sum of \$1,372,800.00 for Highways.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**PAVING CAPITAL RESERVE  
ARTICLE 17**

- YES** Shall the Town vote to raise and appropriate a sum of \$350,000.00 for Paving Capital Reserve.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**SOLID WASTE DISPOSAL  
ARTICLE 18**

- YES** Shall the Town vote to raise and appropriate a sum of \$813,635.00 for Solid Waste Disposal.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**GO TO NEXT BALLOT AND CONTINUE VOTING**

**OFFICIAL BALLOT  
BUDGET REFERENDUM  
JAY, MAINE  
JUNE 8, 2010**

BALLOT 2 OF 3

*Ronda A. Palmer*  
TOWN CLERK

**ARTICLES CONTINUED**

**ARTICLE 18A**

- YES** Shall the Town vote to raise and appropriate a sum of \$326,800.00 for Curbside Service. (pick up of solid waste & recyclables)  
 **NO**
- SELECTMEN RECOMMEND: NO  
BUDGET COMMITTEE RECOMMENDS: YES

**BUILDING INSPECTOR/DEPUTY CODE ENFORCEMENT  
ARTICLE 19**

- YES** Shall the Town vote to raise and appropriate a sum of \$11,176.04 for Building Inspector/Deputy Code Enforcement.  
 **NO**
- SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**SUMMER RECREATION  
ARTICLE 20**

- YES** Shall the Town vote to raise and appropriate a sum of \$16,000.00 for Summer Recreation.  
 **NO**
- SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**LIBRARY  
ARTICLE 21**

- YES** Shall the Town vote to raise and appropriate a sum of \$160,358.00 for the Jay-Niles Library.  
 **NO**
- SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**AMBULANCE SERVICE  
ARTICLE 22**

- YES** Shall the Town vote to raise and appropriate a sum of \$55,386.00 for Ambulance Service.  
 **NO**
- SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**HYDRANT RENTAL/STREET LIGHTS  
ARTICLE 23**

- YES** Shall the Town vote to raise and appropriate a sum of \$301,900.00 for Hydrant Rental and Street Lights.  
 **NO**
- SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**REVENUES TO REDUCE TAX COMMITMENT  
ARTICLE 24**

- YES** To see if the Town will vote to appropriate all revenues received, that are not dedicated or otherwise appropriated for other expenses, to reduce the tax commitment. Estimated amount \$2,735,600.00  
 **NO**
- SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**SNOWMOBILE FUND  
ARTICLE 25**

- YES** Shall the Town vote to appropriate to the Jay Snowmobile Fund the payment received annually by the Town of Jay from the Maine Department of Inland Fisheries and Wildlife from snowmobile registrations paid by Jay citizens.  
 **NO**
- SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

**ATV CLUB  
ARTICLE 26**

- YES** To see if the Town will vote to appropriate \$1.00 (one dollar) for each ATV Registration that is done in the Town of Jay to the Western Maine ATV Club.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**CHANNEL 7 TRANSFER  
ARTICLE 27**

- YES** Shall the Town vote to appropriate the Cable TV Franchise Fees received annually by the Town of Jay from our Cable TV Company for the support and operation of Public Access TV.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**DONATIONS  
ARTICLE 28**

- Shall the Town vote to raise and appropriate a sum of \$1,800.00 for Red Cross.
- YES** SELECTMEN RECOMMEND: YES  
 **NO** BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 29**

- YES** Shall the Town vote to raise and appropriate a sum of \$500.00 for Jay Historical Society.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 30**

- YES** Shall the Town vote to raise and appropriate a sum of \$2,000.00 for Abused Women's Advocacy Project.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: NO

**ARTICLE 31**

- YES** Shall the Town vote to raise and appropriate a sum of \$300.00 for Day One.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 32**

- YES** Shall the Town vote to raise and appropriate a sum of \$1,600.00 for the Children's Center.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 33**

- YES** Shall the Town vote to raise and appropriate a sum of \$8,442.00 for Spruce Mountain Insurance.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 34**

- YES** Shall the Town vote to raise and appropriate a sum of \$3,500.00 for July 4th fireworks.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 35**

- YES** Shall the Town vote to raise and appropriate a sum of \$150.00 for the American Cancer Society.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 36**

- YES** Shall the Town vote to raise and appropriate a sum of \$588.00 for the Spruce Mountain Jr. Ski Team.
- NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**GO TO NEXT BALLOT AND CONTINUE VOTING**

**OFFICIAL BALLOT  
BUDGET REFERENDUM  
JAY, MAINE  
JUNE 8, 2010**

BALLOT 3 OF 3

*Ronda A. Palmer*  
TOWN CLERK

**ARTICLES CONTINUED**

**ARTICLE 37**

- YES** Shall the Town vote to raise and appropriate a sum of \$500.00 for Tri-Town Ministerial (food cupboard).  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 38**

- YES** Shall the Town vote to raise and appropriate a sum of \$350.00 for Big Brothers/Big Sisters.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: NO

**ARTICLE 39**

- YES** Shall the Town vote to raise and appropriate a sum of \$750.00 for North Jay Grange.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 40**

- YES** Shall the Town vote to raise and appropriate a sum of \$2,000.00 for Community Concepts.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 41**

- YES** Shall the Town vote to raise and appropriate a sum of \$750.00 for the Pulp & Paper Museum.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 42**

- YES** Shall the Town vote to raise and appropriate a sum of \$300.00 for Western Maine Veterans.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 43**

- YES** Shall the Town vote to raise and appropriate a sum of \$2,000.00 for Good Neighbor Tri-Town Fuel Assistance.  
 **NO** SELECTMEN RECOMMEND: YES  
BUDGET COMMITTEE RECOMMENDS: YES

**ARTICLE 44**

- YES** Shall an Ordinance entitled "Twenty-Fourth Ordinance Amending the Jay Environmental Control and Improvement Ordinance", which suspends and/or amends certain provisions of the Jay Environmental Control and Improvement Ordinance, be enacted?  
 **NO**

**ARTICLE 45**

- YES**  
 **NO** Shall an Ordinance entitled "Town of Jay Sewer Use Ordinance" be enacted?

**EASEMENTS  
ARTICLE 46  
FARRINGTON ROAD**

- YES**  
 **NO** To see if the Town, pursuant to 23 M.R.S.A. § 3025, will vote to accept the dedication of a certain parcel of land for a Town Way for Highway Purposes from DAVID E. DUNN AND PATRICIA E. DUNN and CHARLIE O. HUFF AND SHARON L. HUFF, being more particularly bounded and described in a deed from David E. Dunn and Patricia E. Dunn and Charles O. Huff and Sharon L. Huff to the Town of Jay and to authorize the Selectmen to accept on behalf of the Town a deed from the landowners under such terms and conditions as are in the best interest of the Town. [0.45 acres of land to relocate a portion of the Farrington Road.]

**TURN BALLOT OVER AND CONTINUE VOTING**

**ARTICLES CONTINUED**

**ARTICLE 47  
ALICE'S WAY**

- YES** To see if the Town, pursuant to 23 M.R.S.A. § 3025, will vote to accept the dedication of a certain parcel of land for a Town Way for Highway Purposes from STEPHEN C. FARRINGTON and RITA M. FARRINGTON, being more particularly bounded and described in a deed from Stephen C. Farrington and Rita M. Farrington to the Town of Jay and to authorize the Selectmen to accept on behalf of the Town a deed from the Farringtons under such terms and conditions as are in the best interest of the Town. [0.46 acres of land to clarify the boundaries of the Town Way called Alice's Way.]
- NO**

**TOWN MEETING VOTING  
ARTICLE 48**

- YES** To see if the Town will vote by secret ballot on all warrant articles at the 2011 annual Town Meeting.
- NO**

**SCHOOL BUDGET VOTING  
ARTICLE 49**

- YES** Do you wish to continue the budget validation referendum process in the Jay School Department for an additional three years.
- NO** SCHOOL COMMITTEE RECOMMENDS: YES  
BUDGET COMMITTEE RECOMMENDS: YES

Informational Note:

A "YES" vote will require the Jay School Department to continue to conduct a referendum to validate its annual school budget for the next three years.

A "NO" vote will discontinue the budget validation referendum for at least three years and provide instead that the annual school budget shall be finally adopted at a meeting of the voters.

**YOU HAVE NOW COMPLETED VOTING**

**This will be a separate ballot. There will be an Open Town Meeting on June 1<sup>st</sup> at the Middle School Cafeteria at 6:00 P.M to set the School Budget. The article below will be a paper ballot at the June 8<sup>th</sup> election. This vote will be to approve or disapprove the budget that was approved at that meeting. A copy of the June 1<sup>st</sup> warrant is included in this report.**

**JAY SCHOOL SYSTEM  
ARTICLE 50**

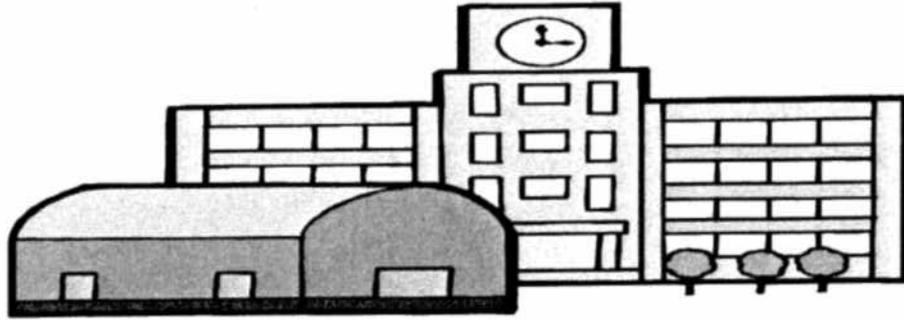
Do you favor approving the Jay School Department budget for the upcoming school year that was adopted at the latest regional Jay School Department budget meeting?

SCHOOL COMMITTEE RECOMMENDS: **YES**  
BUDGET COMMITTEE RECOMMENDS: **YES**

## WARRANT SUMMARY SHEET

The warrant as it will appear on the ballot is enclosed in this town report. You may mark this sheet with your desired votes and bring it to the polls with you on June 8th. The polls open at 9:00 A.M. and close at 8:00 P.M.

- |                        |                        |
|------------------------|------------------------|
| 3. _____ YES _____ NO  | 27. _____ YES _____ NO |
| 4. _____ YES _____ NO  | 28. _____ YES _____ NO |
| 5. _____ YES _____ NO  | 29. _____ YES _____ NO |
| 6. _____ YES _____ NO  | 30. _____ YES _____ NO |
| 7. _____ YES _____ NO  | 31. _____ YES _____ NO |
| 8. _____ YES _____ NO  | 32. _____ YES _____ NO |
| 9. _____ YES _____ NO  | 33. _____ YES _____ NO |
| 10. _____ YES _____ NO | 34. _____ YES _____ NO |
| 11. _____ YES _____ NO | 35. _____ YES _____ NO |
| 12. _____ YES _____ NO | 36. _____ YES _____ NO |
| 13. _____ YES _____ NO | 37. _____ YES _____ NO |
| 14. _____ YES _____ NO | 38. _____ YES _____ NO |
| 15. _____ YES _____ NO | 39. _____ YES _____ NO |
| 16. _____ YES _____ NO | 40. _____ YES _____ NO |
| 17. _____ YES _____ NO | 42. _____ YES _____ NO |
| 18. _____ YES _____ NO | 43. _____ YES _____ NO |
| 19. _____ YES _____ NO | 44. _____ YES _____ NO |
| 20. _____ YES _____ NO | 45. _____ YES _____ NO |
| 21. _____ YES _____ NO | 46. _____ YES _____ NO |
| 22. _____ YES _____ NO | 47. _____ YES _____ NO |
| 23. _____ YES _____ NO | 48. _____ YES _____ NO |
| 24. _____ YES _____ NO | 49. _____ YES _____ NO |
| 25. _____ YES _____ NO |                        |
| 26. _____ YES _____ NO |                        |



### **MUNICIPAL DIRECTORY**

Police/Fire Emergencies.....	911
Jay Town Office .....	897-6785
Fire Station.....	645-2040
Police Department.....	897-6766
Town Garage.....	897-4920
Sewer Treatment Plant.....	645-4246
Niles Memorial Library.....	645-4062
Plumbing Inspector.....	897-2339
Superintendent of Schools.....	897-3936
Jay High School.....	897-4336
Jay Middle School.....	897-4319
Jay Elementary School.....	897-5719
Jay School Nutrition.....	897-3978
Tom Jacobs, Area Game Warden .....	547-5300
North Star.....	911..or...897-3611
Western Maine Community Action..	645-3764
Franklin County Animal Shelter.....	778-2638
Larry Wright, Animal Control Off....	645-3921
Jay Recycling/Transfer Station.....	897-5552



## **MUNICIPAL HOURS**

### **TOWN OFFICE**

MONDAY AND TUESDAY.....8:00 A.M. TO 4:00 P.M.

WEDNESDAY, THURSDAY & FRIDAY.....8:00 A. M. To 5:00 P.M.

### **RECYCLING FACILITY & TRANSFER STATION**

MONDAY, WEDNESDAY & FRIDAY..... 9:00 A.M. TO 3:00 P.M.

SATURDAY ..... 8:00 A.M. TO 4:00 P.M.

### **NILES MEMORIAL LIBRARY**

MONDAY, TUESDAY & WEDNESDAY.....3:00 P.M. TO 8:00 P.M.

THURSDAY & FRIDAY .....12:00 A.M. TO 5:00 P.M.

SATURDAY.....10:00 A.M. TO 3:00 P.M.