

Town of Jay Annual Report



Lyle Laplante

Year Ending June 30th, 2012

Lyle LaPlante
(cover picture)

We are proud this year to honor Lyle with his picture on the cover of our Town Report.

Lyle came to Jay and married a local girl, Doris Ridley and has been married to her for 60 years and living those 60 years in Jay. They have had 5 children, 14 grandchildren and 5 great grandchildren.

He has been a fixture in Jay. He has always liked helping people and he has. Spending 47 years as a Jay firefighter he has been faithful in the performance of his duties. In 2005 he received the Firefighter of the Year Award. Even though he doesn't fight fires any more he does still do traffic control during emergencies and he also keeps the stations in good shape.

He worked for the Jay Highway Department for 23 years and retired in 1997. He still stays in contact with everyone by participating in the Town of Jay Wellness Program. You can see him hiking, walking and staying up to date with the latest wellness information.

Everyone likes Lyle and he likes everyone else. It is touching to see his concern for his wife, his pride in his children and his love of life in general. We appreciate Lyle for his contributions to the town but we also appreciate Lyle as being just a good person and friend to so many.

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GENERAL INFORMATION

TOWN OF JAY

INCORPORATED - FEBRUARY 26, 1795
FORMERLY CALLED PHIPPS, CANADA

POPULATION	4825
AREA SQUARE MILES	48
ROADS - STATE & TOWN	95 MILES
ALTITUDE	342.59 AT OTIS VENTURES, LLC
STATE VALUATION	\$ 1,004,550,000
TAXABLE VALUATION	\$ 1,105,936,943
TAX COMMITMENT	\$ 15,206,633
COUNTY TAX	\$ 1,002,577

2011-2012 TAX RATE - .01375

INTEREST RATE - 7.00 %

A COPY OF THE AUDIT IS AVAILABLE ONLINE AT WWW.JAY-MAINE.ORG
OR UPON REQUEST

ELECTED PERSONNEL

SELECTMEN

1st Selectman-Pearl Cook-2015
2nd Selectman-Stephen McCourt-2015
3rd Selectman-Justin Merrill-2013
4th Selectman-F. Timothy DeMillo-2014
5th Selectman -Thomas Goding-2014

RSU 73 JAY MEMBERS

Daniel DiPompo - 2013
Tammy Dwinal-Shufelt - 2013
Mary Redmond-Luce - 2014
Darcie Comstock - 2015
Micheal Morrell - 2015
Vickie McLeod - 2014

JAY VILLAGE WATER DISTRICT

Darren Roundy-2013
William Flagg -2014
George Merrill-2015

NORTH JAY WATER DISTRICT

Stephan Franchetti-2013
Stephen Barker-2014
Roger Couture-2015

MUNICIPAL DIRECTORY

Town Manager
Ruth Cushman
897-6785

Superintendent of Schools
Robert E. Wall
897-6722

Plumbing Inspector
Kent Mitchell
778-1445 cell

Town Clerk/Tax Collector
Ronda Palmer
897-6785

Sewer Treatment Plant Operator
Mark Holt
645-4246

Jay Recycling
Todd Hiscock
897-5552

Deputy Tax Collector
Lori Shink
897-6785

Jay/Niles Library
Tamara Hoke
645-4062

Public Safety Director
Police/Fire Chief
Larry White 897-6766

Deputy Town Clerk
Lori Simpson
897-6785

Area Game Warden
Kris Maccabe
1- 800-452-4664

Highway Foreman
John Johnson
897-4920

Finance Director
Lisa Bryant
897-6785

Animal Control Officer
Larry Wright
897-6766 or 645-3921

Code Enforcement
Shiloh LaFreniere
897-6785

Health Officer
Dr. Leslie Harding
897-2521

Assessor's Agent
Paul Binette
897-6785 (Available Tues. Only)

TOWN MANAGER'S REPORT TO THE RESIDENTS OF JAY

This is a year of many budgetary uncertainties. We are preparing a budget not knowing what the impact will be from the state on the proposals the Governor and the Legislature are making. What we do know is that this uncertainty is causing a lot of anxiety over future budgets.

You will notice on the budgets there are recommendations from the Selectpersons and also from the Budget Committee. I have been asked to put in an explanation of this. The Selectpersons are the ones that set the warrant. The Budget committee is advisory and they give a vote on what the Selectpersons decide will go on the warrant. As an example a group may put in a request for \$3,000. The Selectpersons vote to place a warrant article up for vote for \$1,000. The budget committee will vote to recommend or not recommend the \$1,000. If you see a vote of 8-1-1, that means 8 are in favor, 1 is opposed and 1 abstained. A person would abstain if they had a conflict of interest.

The Board of Selectpersons is working very well together. This does not mean that they always agree but they can disagree without the unpleasant tone that sometimes comes with an elected board. This board is very engaged and works hard on various committees.

The Town of Jay has hit a milestone this year. We have been awarded the SHAPE Award (Safety & Health Award for Public Employers) from the Maine Department of Labor and Safety Works. In a quote by Commissioner Paquette it was stated "Organizations that achieve SHAPE status demonstrate that focusing on worker safety is of utmost importance," she explained. "These departments know that keeping workers safe is not only good for the people of Maine, but also good for their communities and their taxpayers. Better safety means less lost time due to injury and illness as well as lower workers' comp costs." We already have a remarkable "mod rate" that takes a large percentage off our bill and we are looking at further reductions. This was not easy to achieve. We are the fifth community in the State to receive this for town wide compliance and we are the only small community. We took seriously the inspections and recommendations that were made to us. The employees have done a wonderful job!

We are starting a cycle of having all cemetery stones cleaned. We will have some done every year until they are all complete. We have 10 cemeteries in town. Larry Wright has been working in these cemeteries for 39 years and has a vast knowledge of each one.

At the writing of this report, representatives from Jay, Livermore Falls, Wilton and Farmington are working with a gas company that has committed to bring natural gas to the community and communities around us by 2014. This is a huge asset when trying to attract businesses to the area. We are told that the cost of heating a home with natural gas is less than half the cost of heating with oil. There are still a lot of details that need to be worked out, but I am confident that this is going to happen. There is a ways to go but there are plans about distribution lines and trunk lines being mapped.

The Town of Jay has finished the purchase of the property located on the corner of Hyde Road and Route #133. The money for this project was appropriated last year so that we could collaborate with the Maine Department of Transportation to create a safer intersection. The sight line is been very poor and this is an excellent time to make the changes. The Maine Department of Transportation and the Town of Jay are doing a corporative effort on this project.

In the spring of 2014 the next phase of the Route 4 project is scheduled to begin. This will run from Pineau Street to Tweedie Street. Again there is coordination going on to replace sewer, water and drainage pipes while the road is torn up.

The lumbering operation on the rec field is completed and the funds have been put into a reserve account just as was mandated when that property was purchased by the town. The Selectpersons have used that fund for AYS Insurance requests and also to purchase a snowmobile and groomer to create and maintain trails on the lot. This coming year they hope to have snowmobile, snowshoeing and cross country ski trails clearly marked so that they can maximize the use. We appreciate all of the work and time that has gone into this.

Very soon you will be seeing changes with the Transfer Station. We have done extensive and exhaustive work on comparisons of our staffing, budgets and work load with those towns of similar populations and operations. We have found, to our knowledge, we are the only town in Maine that does municipal curbside

pickup. All other communities either just operate a transfer station or contract out curbside pick up. Many communities leave it up to the residents to find their own business to pick up their solid waste and recyclables. We are looking at downsizing the number of people working there and potentially make some changes in the curbside schedule. We will keep you posted.

The Selectpersons meet every 2nd and 4th Monday at 6 P.M. unless there is a holiday. Attending these is an excellent way to stay involved in what is happening in the community. There are several vacancies on committees. You can find a list online on our website or you can call the town office for more information

This will be my last year of work as Town Manager for the Town of Jay. It is with mixed feelings that I am planning on retiring in the late fall. It has been my honor to serve, especially where the average tenure of the average town manager is around 4 years. The staff is outstanding and I feel that I have been a part of a very successful team. The Selectpersons will be working hard to find the person who is the right fit for Jay. I will help them through the process but will not have input into who they hire. If there is some particular trait that you would like to see emphasized during the process, please let me know and I will include it in the packet that we are creating.

Lastly I would like to express my appreciation to the people of Jay for the support over these years. The Department Heads have been a great help to me in making decisions that were right for Jay. The people in the office have been there for me with information and support and the staff in every department is outstanding and especially the Selectpersons who have been a great group to work with. Thank you all for this opportunity.

Respectfully submitted,



Ruth Cushman
Jay Town Manager

RSU73

Jay, Livermore, Livermore Falls

Dear Citizens of Jay:

The past year has been another growth year for the new Regional School Unit 73. Numerous newspaper articles and features have been written on student achievement in our schools. We are proud of the performance of our students in our classrooms, on the playing fields, courts, slopes, and stage. However, the published articles represent only a fraction of the positive aspects of our talented staff and students. RSU 73 schools offer a quality education to our students and they provide a very real contribution to the life of these communities.

Our sports teams have done well in their contests, and have provided our community with a chance to celebrate the youth of our RSU towns. The SMART robotics team has attained a very high degree of skill in their work, and RSU is fortunate to have engaged parents that provide assistance to that program as well as many other school activities. The band and drama programs have provided impressive programs this year and our students have shown themselves to be high achievers in those areas.

Your RSU is in transition toward realizing greater fiscal efficiency and academic responsiveness. In January of 2013, the vote to provide funding for renovation of the Spruce Mountain Middle School and High School passed. Approximately 500 students in grades 9 to 12 will attend school at the north campus in Jay next year. This will provide for one joint high school and will enable our ability to use staff and funding more effectively. The \$1.8 million renovation project will primarily provide additional classroom space.

Student numbers remain stable at 1,633 students and there is some indication that our numbers are on the increase. RSU 73 towns show a decline in students from grade 5 (137 students) to grade 3 (99 students). However, that trend is changing and the current kindergarten class has 132 students.

The budget process was difficult for FY 13. Several votes were needed to realize a school budget. The outside funding sources that include the State of Maine school subsidy, grants, and Federal funds, are not stable sources of support. The overall impact of reductions in those areas is that local funding must be used or there must be a reduction in the areas supported by that funding. Clearly, the emphasis in RSU 73 has been placed on aligning our funding with the needs of the students.

RSU 73 is appreciative of the support of the citizens and we look forward to a time when the economy returns to a more positive climate. A quality education for our young people and adult learners is essential to the return of prosperity.

Yours truly,

Dr. Robert G. Wall

Superintendent of Schools

SELECTPERSON'S REPORT TO THE RESIDENTS OF JAY

Dear Residents,

Last June we welcomed a new face to the Board of Selectpersons but not new to Town Government. Pearl Cook, longtime member of the Budget Committee became the newest member of the board. It did not take her very long to be oriented to the issues we are facing and has been a valuable member of the board.

Each member of the board is also involved in at least 2 sub committees and sometimes more. These committees are AVCOG, Road Committee, Recycling Committee, Jay Development Committee, Budget Committee, Recreation Committee and many more. If you would like to be involved in committee work, please don't hesitate to call the town office and give us your contact information and what you would like to be involved in.

Every year we are required to take training in the Freedom of Information Act. Almost everything that goes on is public information. We have always complied with those laws and rules.

The harvesting of the Recreation lot behind the schools is completed. That money, which has to be designated for recreational uses, will have to go for a very long time however the selectpersons did vote this year to authorize the purchase of a snowmobile and drag to be used by members of the recreation group to keep snowshoeing, snowmobiling and cross country ski trails groomed on that lot. These trails are already getting quite a bit of use. Some logs that were harvested are being sawed out by one of the Selectpersons and will be used to make a storage building for the equipment. This is being done at no cost to the town.

Another Route 4 reconstruction project from Pineau Street to Tweddle Street will be constructed in the spring of 2014. We are not sure how much new sewer line will have to be installed yet but we are planning on doing that while it is torn up. We know that there is discussion about the last section of road that was done and that there are sags in the sewer lines. We have signed an

agreement that if they need any work, the contractor will come back and fix them. Right now they are very minor and we don't anticipate any problems.

You will notice that we encountered some significant legal costs this past year. We went through fact finding with two of the three Teamsters Units and settled 1 of these contracts. One was not settled. As of the writing of this report we have had arbitration but have not received the answers to know how this will be resolved. This has been going on for 2 years and this next year we will be starting the negotiations again for another 3 year contract with each of the 5 local units.

If all goes as anticipated, by this time next year we will have a new town manager on board. Ruth has said that she will stay to see us through a couple of issues that are pending and then she is planning on retiring.

Many citizens have commented on the new equipment that has been purchased over the last few years by Public Works, Transfer and the Sewer Department. Many years ago we set up capital reserve accounts where we would save a small amount every year so that we would not have to have debt for these foreseeable purchases. These purchases have not impacted the tax rate because of careful planning.

We invite you to our Selectpersons' meeting every 2nd and 4th Mondays at 6 P.M. If you would like to receive a copy of the agenda by email, please contact the town managers and you will get it. You can also find it posted on the town's website which is www.Jay-maine.org

The Selectboard would like to thank the employees and citizens of Jay for their support and participation. Don't forget to vote on June 11th.

Respectfully submitted,



Stephen McCourt

Chair of the Board of Selectpersons

Proud of our Past...
Working for our Future

Town of Jay
Ronda L. Palmer
Office Manager
Email: joffice@jay-maine.org

Phone: 897-6785
Fax: 897-9420

To the Citizens of Jay:

In 2012, the Town of Jay held four Municipal Elections and two State Elections. The first election was held on May 8th. This was a referendum asking the towns of the newly formed RSU 73 to approve borrowing 5.3 million to renovate the Spruce Mountain North Campus. This was voted down by a vote of 189-289 in Jay and was also defeated by the entire RSU. The School held its first of many budget meetings on June 5th to adopt the school budget. On June 12th the Town held its Annual Town Meeting to vote on the municipal budget and to finish the school budget process as well as vote in a State Primary Election. Turnout of 703 voters was better than the previous year when the Town was voting only on the municipal & school budget.

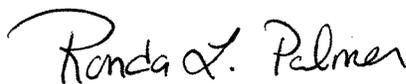
The school budget failed in June, therefore two more budget meetings and validation referendums were held in July and August. The school budget finally passed in August. While the Town of Jay voted 284 in favor of the budget and 290 against, overall the budget passed with a combined vote of 543 to 516 in all RSU 73 towns.

The final election held in 2012 was a General Election which took place on November 6th with a voter turnout of 2,569 voters. This is an average turnout for a Presidential Election.

The Annual Town Meeting this year will be held on June 11th at the Jay Municipal Building with voting from 8:00 AM to 8:00 PM. At this meeting citizens will be voting on the usual municipal warrant articles as well as a Fireworks Ordinance. This ordinance will be more stringent than State law. It will require individuals to obtain a permit from the Jay Fire Department between the hours of 9:00 AM and 6:00 PM on the day they plan to discharge the fireworks. It also states that fireworks shall not be used within 100 feet of a building or within 50 feet of overhead power lines.

In 2012, 415 dogs were licensed and 1,526 licenses were processed for Inland Fisheries and Wildlife, including ATV's, snowmobiles, boats, hunting and fishing licenses. There were also 41 marriages, 56 births, and 36 deaths in the Town of Jay.

Respectfully submitted,


Ronda L. Palmer
Office Manager

Assessors Report 2013

CURRENT REAL ESTATE MARKET

The accuracy and consistency of municipal assessments is expressed in the Town's Average Sales Ratio and Quality Rating. Assessment Standards law calls for a minimum average ratio of 70%. Assessment guidelines call for the maximum assessment ratio not to exceed 110%. The Quality Rating is known mathematically as the coefficient of dispersion. It is a measure of how widely dispersed the individual ratios in a study are from the average ratio. The grading system for quality ratings in Maine Assessing is: 1-10 Excellent, 11-15 Good, 16-20 Fair, 21-30 Poor (or REALLY Need a revaluation). Our Ratio is currently 102% and our Quality Rating is 10.85. These numbers indicate that our assessments are fair and closely knit. Considering the recent real estate market our ratio and we are seeing signs of a healthier real estate market than a few years ago.

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempted amount will be \$10,000 in assessed valuation and will show an estimated annual savings per household of approximately \$137.50.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors office for more information.

PERSONAL PROPERTY

We want to make Wilton businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). Both programs require property owners to submit applications and both programs have specific criteria for qualifying owners and property. Information regarding the BETE and BETR programs is available on line at www.maine.gov or at the Wilton Assessors' Office.

Sincerely,

Paul L. Binette CMA
John E. O'Donnell & Associates

Jay Police Department

Annual report ending 20012



To: Selectmen, Town Manager and Citizens of Jay:

The Jay Police Department experienced another very busy year. The department has faced many challenges in our ever changing world and has done so without adding to our staff since 1989. The Jay Police Department has a very professional staff and, as a result of the department being proactive in its work, the town of Jay has one of the lowest crime rates in Franklin County.

The students from Livermore, Livermore Falls and Jay will now all be attending school in Jay except for one elementary school in Livermore. The safety and security of the children of these communities are, in a major way, our responsibility. Officers spend some time, when possible, at the schools. It is important for the security of the school population that Jay police be visible at our schools.

Prescription drugs are one of the major problems of all communities in Maine and Jay is no different. Bath salts are also a real concern as it becomes more prevalent in Maine. Detective Caton has attended training in regards to drug investigations and works very closely with the Maine Drug Enforcement Agency. The department has conducted many investigations and made numerous arrests in regards to illegal drugs. Burglaries and thefts as well as family domestic issues have been on the rise this year, in part due to the economy. The department cleared some major crimes that involved the theft of firearms. In one firearms case, over 22 firearms were stolen and recovered with the perpetrator being convicted in federal court.

The police department also responded to Verso Paper in regards to an employee being taken hostage with firearms involved. Jay Police, in conjunction with the Maine State Police, brought that incident to a peaceful resolution. The suspect was arrested and convicted.

We still offer the ATV (All Terrain Vehicles) course once a year and still do some ATV patrols on the Jay trailway. The program is well received by those that use the trailways.

Remember, when leaving your home for a vacation or extended period of time, let us help you keep your home safe. We have a property check program that is offered to all our Jay residents at no charge. Please call the police department at 897-6766 for details.

Officers of the Jay Police Department continue to be trained in First Aid, CPR and in the use of the Automated External Defibrillator, which we carry in our front line and overlap cruisers. We respond to all ambulance calls, when possible, within the town. We work very closely with Fire and Emergency Medical Services.

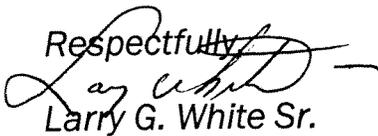
Officer Nicholas Gulliver was named Officer of the Year for 2012. Officer Gulliver is a team player that gives one hundred percent of himself and always does his work with the Jay Police Department Community Policing Philosophy in mind.

Detective Richard Caton was given the Professionalism award for 2012. He is a great asset to the department and works diligently every day. He has been instrumental in solving many crimes that occurred in our town.

The Jay Police Department and the citizens of our wonderful community working together is a proven formula that makes our town one of the safest communities to live in within Franklin County.

In closing, I wish to thank the Board of Selectpersons, Town Manager and the citizens for their continued support of the police department. I also want to thank the staff of the Jay Police Department for their dedication to the department and our wonderful town.

I am honored and privileged to serve the citizens of Jay as their Police Chief.

Respectfully,

Larry G. White Sr.

Chief of Police / Public Safety Director

To The Citizens of Jay,

Operations continued to change at the Transfer Station in 2012 and more changes are likely this year. In 2006 the Station operating as a regional facility serviced 10 area communities processing nearly 7,000 tons of solid waste alone. Foot traffic from Jay and the member communities added to the totals in respect to additional tons of metals, shingles, sofas, chairs, refrigerators, mattresses, etc. Additionally nearly another 800 tons of recyclables were processed at the facility. These tons were handled in a non- single sort manner that we now employ which entailed separating, baling, warehousing and finally the loading into box trailers. The switch to Single Sort eliminated these labor intensive steps and has proven to be a much easier and neater method of recycling in our homes.

The facility now services only (3) smaller area communities, Canton solid waste only, Carthage solid waste only and Fayette solid waste & recyclables. In 2012 our solid waste tonnage dropped to 2,600 tons processed and our recyclables tonnage dipped to 334. Wilton and Livermore Falls have left the facility over the past three years and Livermore left effective December 31, 2012 which will further reduce volumes in 2013. The selectmen looking forward to yet another reduction in volume in 2013 have authorized the shift of an employee from the Transfer Station to the Public Works Department to fill a vacancy created by a resignation of an employee who is moving out of state. This maintains 10 employees in the PWD which is down from their historical average of 13 and allows us not to lay-off another employee.

We continue to provide municipal curbside collection of household solid waste and recyclables on a weekly basis. We were recently informed that we are believed to be the only Town in Maine to do so. If anyone knows of another community that provides curbside collection with municipal employees please let us know. We also continue to sell clear trash bags at the facility and the town

office in an effort to encourage residents to recycle. We just negotiated a new tipping fee for the disposal of solid waste of \$58 per ton down from \$62 but our cost to dispose of a ton of recyclables is between \$0 and \$15 per ton depending on the market.

We again this year plan on holding a Household Hazardous Waste Collection Day in September at which Jay residents can legally dispose of most any hazard item you may have. This includes oil base paints and many other household products. For further information concerning this program or what options you have for Hazardous items throughout the year contact the facility at 897-5552.

Respectively,

The Transfer Station Crew

Annual Report of the Highway Department

To: The Citizens of Jay

Last year's winter was one of the least snowy years in recent memory with a total of 59.5 inches of snow falling in 15 events. More notably we had 4 heavy icing events which are much more treacherous and expensive to treat. With the lack of snow we were able to spend much more time trimming back rights of ways all over town allowing more sun onto roadways and making intersections safer by increasing sight lines.

Last year we traded a 2003 F-550 that had been plowing in Chisholm for the past 10 winters for a new F-550 cab & chassis. We bid on and were successful in purchasing a 2012 F-550 from the insurance company of a nearby town that had been totaled due to fire but all of the plow gear was intact. We stripped the salvage unit and transferred the body and plow gear to the new unit in house for a substantial saving of nearly \$20,000 as opposed to buying new and having it installed. We also salvaged another \$10,000 worth of F-550 parts we can use going forward on one of the three F-550's we currently own. We also traded a 2001 JS 130 excavator for a 2012 JS 145 excavator. The 2012 model year is the last year that a machine could be purchased prior to Tier 4 emissions being mandated that have increased the purchase price by \$15,000 as well as increasing the cost of each maintenance service.

Last year was a big construction year for the department with sections of Beady Road, Hidden Circle and Masterman Road being completely rebuilt. A section of Warren Hill Road (the hill) was also realigned and reconstructed creating much better site lines and drainage. The realignment was made possible by a donation of land by Pam & Roy Sechrist, who currently reside in Pennsylvania. We again thank the Sechrist for their donation and eagerness to help in repairing a roadway that so badly needed repair.

Large in-town projects undertaken last year were all of Free Sreett which received new sewer lines, waterlines, storm drain lines and manholes along with a new surface. This street was completed in conjunction with Livermore Falls PW, Livermore Falls Water District and the Jay Sewer Department. The other major in-town project was Lavoie/ Riverview Streets. Sections of these streets also received all new sewer and water infrastructure, a full depth rebuild and finally a long over due new paved surface. Our department was involved in road reconstruction almost continually from May into October.

Paving last season was done on sections of Free Street, Lavoie Street, Riverview Road, Allen St, Hillsdale, Hermit Trail, Beady Road, Warren Hill Road and Pleasant Drive. We also graded 200 ton of cold mix on Spruce Mt. Road to help smooth it up and make it more plow able until it can be built. All but Allen Street was paved with base mix that will need to be surfaced next year. We have several other streets currently with just 2" of base mix on them that the Town's road committee has slated for surface in 2013 which will use most of the annual appropriation.

Last year we also started collecting GPS locations on all signage in town which AVCOG will overlay onto a town map creating a vast data base that includes a signs location, condition, type. This will satisfy both Federal Highway and GASB. We plan over the next year to also inventory our miles of road and driveway culverts along with sewer and storm drain manholes.

We are still working with MDOT on improving the intersection of Hyde Road and Route #133. We have hit many snags with the various entities who own the property needed to fix the crossing with the current owner being the Federal Government, we will persist.

Respectfully,

The Highway Crew

Annual Report of the Jay Planning Board

The Town of Jay Planning Board meets on the second Tuesday of each month at 7:00 p.m. at the Town Office and the public is always welcome to attend.

During 2012, the Board held 7 regular meetings and conducted several site review visits. The Board issued a Flood Hazard Permit to William Calden for a temporary dock on Parker Pond. The Board also reviewed one subdivision amendment and one new subdivision application. These reviews involved meeting with applicants, notifying abutters, conducting site visits, as well as communicating with public utilities, surveyors, and site assessors. Permits were issued to: Kevin and Judy Vining for amendment of Weston's Granite Quarry Subdivision located off Quarry Street, and Michael Gentile for a three lot division located on Macomber Hill Road.

At the June Town Meeting, approval of an amendment to the subdivision regulations brought the Ordinance into conformance with State guidelines; clarified the definition of road frontage; reduced the filing fee for amendments; and changed the requirements for notice to abutters.

For additional information or if you are interested in serving on the Jay Planning Board, please contact Shiloh LaFreniere at the Town Office at 897-6785 or via email at jceo@jay-maine.org.

Delance White ~ Barbara Cook ~ Mary Howes ~ Jim Kachnovich ~ Mike Hobbs
Dennis Stevens ~ Steve Haley ~ Arthur Holman

Maine Uniform Building and Energy Code Information

The State has adopted a Building and Energy Code (MUBEC) that requires all buildings in Jay to be constructed in compliance with the Code. As of 7/1/12, the Town is required to enforce the Code. In 2012 the Town voted not to require building permits and Town inspections. Therefore, compliance inspections will NOT be conducted by the Town. The property owner is responsible for contracting with a licensed Third Party Inspector to conduct all required inspections.

Before a Certificate of Occupancy may be issued for any new building, addition, renovation, etc., an inspection report prepared by a State certified Third Party Inspector must be submitted to the Town verifying compliance with the MUBEC. A Certificate of Occupancy will only be issued if such a report is submitted. Your bank/mortgage/insurance/realtors may require proof of this.

A list of certified Third Party Inspectors is available through the State and can be viewed on the Bureau of Building Codes website. For further information, or if you have any MUBEC questions, you may contact: Department of Public Safety, Building Codes and Standards at 624-7007 or on the web at: <http://www.maine.gov/dps/bbcs/index.htm>

Additional regulations to be aware of when considering a project: Shoreland Zoning; Floodplain Zoning; Subdivision; Plumbing Permit; Minimum Lot Size; Set Backs; E-911 Address; DOT Driveway Permit; Wetlands; Deed Restrictions; and Utility Installation. This is not meant to be a comprehensive guide to the Town's many regulations. We encourage you to call the Town Office at 897-6785 if you have any questions. Town Ordinances are also available on the Town of Jay website at www.jay-maine.org.

Jay Sewer Department

Annual Report

February 26, 2013

To the Citizens of Jay,

Since the early 1970's, the Town of Jay has utilized the Livermore Falls Waste Water Treatment Facility (LF WWTF) for the treatment of waste water generated along the Route 4 corridor from Jay Hill south to the Livermore Falls Town line. In 2012, the Livermore Falls Waste Water Treatment Facility lost two long time employees to retirement. Between the Superintendent Kent Mitchell and the Plant Operator Tom Mitchell, over 76 years of combined experience in waste water collection and treatment was lost by our communities. The Jay Sewer Department would like to thank both of these men for their work and dedication over the years and wish them well in their retirement endeavors. Also, in July 2011, the LF WWTF had one of the plant operators take a position with the Wilton WWTF. Therefore, the LF WWTF is now staffed by three new employees. Greg Given is the new Superintendent, Harold "Todd" Owens and Derick Neal are the new Plant Operators.

The new staff members of the Livermore Falls WWTF have hit the ground running with many challenges they face with the operation of the "new" WWTF that is already over half way thru its expected lifecycle. Much of the equipment within the facility is in need of updating and/or replacement. Currently, Jay is working with Livermore Falls to replace equipment at the headworks of the treatment plant that removes the larger fibers and debris that enter the facility. This project is estimated to cost as much as \$200,000. The Jay Sewer Department will be responsible for 54% of the cost of this project based on flow thru the plant. We are looking into options that may significantly reduce the estimated cost of the project and are confident that the project will be done as cost effectively as possible while assuring a long service life.

In Jay, the first leg of the Route 4/Main Street project has been completed. During final inspection of the sewer lines, some issues were found with the lack of pitch in three separate sections of the new sewer mains. We have worked with Pratt & Sons, Ted Berry Co. and the ME DOT to devise a plan for the monitoring, maintenance and, if needed, the replacement of the areas found to be of concern. To date, one of the three areas has been repaired at no cost to the Town of Jay. The other two areas are being monitored every three months to assure unforeseen problems do not arise that could cause blockages within these sections of the sewer mains. If it is determined that these areas are likely to cause problems in the future, Pratt & Sons will replace these sections at no cost to the Town of Jay. However, the ME DOT will not allow us to disturb the new pavement for a period of five years. Therefore, any repairs

to these sections of the sewer mains will be performed after the five year ME DOT moratorium. In the meantime, Ted Berry Co. will be responsible for the monitoring and cleaning of these sections at no cost to the Town of Jay.

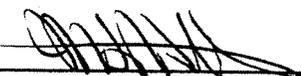
During the spring/summer of 2012, the Livermore Falls Water District, Jay Highway Department and Jay Sewer Department joined forces to replace water, storm drain and sewer infrastructure on Lavoie, Riverview and Free Streets. The Livermore Falls Highway and Sewer Department's also assisted on the Free Street Project. Once the new infrastructure was installed, the roads were rebuilt to final grade and paved with a base coat of pavement.

We are now preparing for the second leg of the ME DOT Route 4/Main Street project which will start at Pineau Street and end near the intersection of the Riley Road. Construction on this section of Main Street is scheduled to begin in 2014. We are looking into options that may eliminate the need for 2 existing sewer pump stations and the possibility of replacing some of the sewer infrastructure within the scope of the project. Although necessary, the work on this project comes with significant cost implications. This leg of the project, including the possible elimination of 2 pump stations, is estimated to cost approximately \$800,000.

We are also planning to install new water and sewer infrastructure on Western Avenue and Dubord Street this spring/summer. Once the new infrastructure is installed, the roads will be rebuilt and paved. The Jay Highway Department intends to apply the surface course of pavement to several roads in the Chisholm/Jay Village areas that have been recently rebuilt and paved with a "binder" course of pavement. The new surface course of pavement will require us to raise 50+/- sewer manhole frames and covers to the new pavement grade.

While all this construction and infrastructure replacement is going on throughout the Town of Jay and Livermore Falls, we must continue to collect, pump, treat and discharge approximately 250,000,000 gallons of wastewater annually that is in compliance with the discharge limits set by the ME DEP and the US EPA. Over the past 40+ years, sewer infrastructure installation and maintenance along with compliance with facility discharge limits has greatly improved the water quality and ecosystems of the Androscoggin River and Sevenmile Stream.

There is a lot going on right now in the Jay Sewer Department. If you have any questions or concerns about the operation of your Sewer Department, please do not hesitate to contact us.



Mark L. Holt

Supt., Jay Sewer Dept.

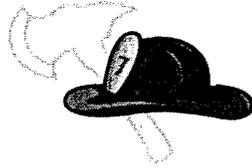


Alfred O. Richards

Operator, Jay Sewer Dept.

Jay Fire Department

Year ending 2012



To: The Town Manager, Selectmen, and Citizens of Jay

The Jay Fire Department has had a very busy year by responding to 175 emergency calls for service. The Department has maintained a steady membership of over 40 firefighters. All are well trained in the latest firefighter techniques and continue training monthly.

The command staff was downsized last year and it is working very well. It consists of a Public Safety Director, Assistant Chief, Captain and three Lieutenants. A few changes in the supervisory personnel staff have occurred. The Captain position is now served by Scott Shink who has served the department for many years in various positions. The Training Lieutenant in charge of training is now Max Couture who also is a full time firefighter with Lewiston Fire Department. Both bring great experience to the positions they hold. We wish to thank firefighters Justin Merrill and Darren Roundy for their past service as Captain and Lieutenant respectively.

The department now holds a basic EMS (Emergency Medical Service) license which is required to provide basic medical first aid when at a scene of a motor vehicle accident or structure fire. The fire department received a ten thousand dollar grant from the Stephen King Foundation for equipment in regards to the emergency medical service. We wish to thank firefighter Blaine Rackliff for his work in obtaining the grant. Blaine serves as our EMS Chief and Steve Smith serves as Assistant EMS Chief.

The fire department was awarded the SHAPE (Safety and Health Award for Public Employees) award from the Maine Bureau of Labor Standards. This is the highest

award that can be awarded in this category. It took over a year of hard work to bring the department into this high a standard.

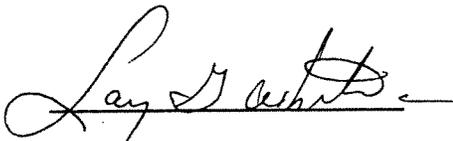
The fire department also recognized Betty Davis and Louise Tardif this year for their many years of service with the women's fire department auxiliary. Both are retired from the auxiliary. They have given many years of outstanding service.

Firefighter Darren Roundy was named Firefighter of the Year for 2012. Darren has given many hours of dedicated service these past few years as a Lieutenant and in 2012 as a firefighter. He was a key player in regards to the department obtaining the SHAPE award. His dedication and loyalty is demonstrated in his professional quality of work. He continues to make substantial contributions to the operations of the department and is a great asset.

The department is overall in very good shape training wise and also in upkeep of equipment. We do not foresee any major purchases or repairs this coming year. We have worked very hard at keeping costs as low as possible while still maintaining an efficient and professional fire department.

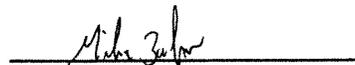
I want to thank Assistant Chief Mike Booker for all he has done these past two years in assisting me and the department. He has done very well handling the fire fighting aspect of the department.

I thank the citizens of this great community for their continued support and the firefighters and their families for their support and dedication to the department. It's an honor and a privilege to serve the community and the fire department as your Public Safety Director.



Larry G. White Sr.

Public Safety Director



Mike Booker

Assistant Fire Chief

Jay 2012 LPI Report

Date	Number	Address	Owner	Type	By	\$
2/1/12	1135	Beans Corner	Navada Daigle	hook-up	Modular dealer	40
3/5/12	1136	off Main St	Otis Ventures	internal	Maurais	160
4/11/12	1137	472 E Jay Rd	Nancy Dumeney	replace		150
5/7/12	1138	258 Main St	Taaanya DeMillo	internal	J Brackley	40
5/8/12	1139	112 Warren Hill Rd	Craig Boone	internal	Troy Norton	40
24-May	1140	39 Beedy Rd	Nick Melcher	septic		250
6-Jun	1141	Canton Mt Rd	Rodney Barker	septic	H Burhoe	150
22-Jun	1142	30 Weston Heights	Sue Weston	internal	owner	60
21-Jun	1143	36 Woodmen Hill Rd	Tom Couture	replace	B Smith	150
25-Jun	1144	122 Keep Rd	Earl Allen	replace	owner	250
16-Jul	1145	36 Murphy Lane	Bonney Remick	replace	B Smith	150
26-Aug	1146	248 Moose Hill Rd	Paulette Newcomb	replace	M Dion	150
26-Aug	1147	233 Keep Rd	Tiffany Wing	replace	Bragg	150
13-Sep	1148	Annettes Way	Rhonda Lucarelli	septic		250
13-Sep	1149	Annettes Way	Rhonda Lucarelli	hook-up	Dealer	40
19-Sep	1150	Begin Rd	Matthew McCourt	septic	owner	250
1-Oct	1151	Begin Rd	Matthew McCourt	internal	Mike Ferrell	170
3-Oct	1152	Rainbow Ridge	David Blood	hook-up	Dealer	40
3-Oct	1153	57 Walker Hill Rd		replace	Henry	150
22-Oct	1154	73 Plaisted Rd	Sport Knapp	replace	M Dion	150
Respectfully submitted Kent Mitchell LPI						



THE HOLMES-CRAFTS HOMESTEAD, JAY MILL

JAY HISTORICAL SOCIETY ANNUAL REPORT

The 2012 focus was on making plans to get the Holmes-Crafts Homestead back into use, which requires replacement of beams and sub-floor under the house.

This year's Open House will be held Saturday, August 10. We invite support and participation of Jay's citizens in our efforts to preserve Jay's history through membership and volunteerism and providing history exhibits and artifacts.

Sincerely,

Dorothy B. White
President



2012 STATISTICS ANIMAL CONTROL OFFICER'S REPORT

During 2012, 251 calls were registered with Larry P. Wright, Jay's ACO.

Statistics are as follows:

Complaints	92
Warning Issued	17
Summons Issued	1
Dog, Total of	47
Taken to Shelter	38
Returned to owner	9
Cats, Total of	80
Taken to Shelter	80
Returned of owner	0
Miscellaneous: Total of	5
Raccoons	2
Skunks	2
Rabbits	1
Dead Animals	9

Dog Licenses are due January 1st. A \$25.00 late fee per dog will be charged beginning February 1st.

Dog Tags are available October 15th.

Fees: \$6.00 for neutered or spayed; all others \$11.00

There was 1 case of rabies in the year of 2012. I remind residents to comply with State of Maine law by having all dogs and cats vaccinated against rabies.

Respectfully Submitted,

Larry P. Wright

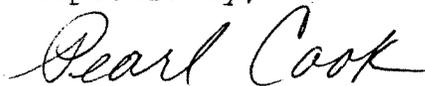
Larry P. Wright ACO – (207) 645-3921 or (207) 897-6766

Budget Committee Report

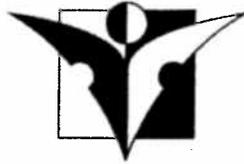
The Budget Committee held joint meetings with the Town Manager and the Department Heads. Many questions were asked and after some discussion the budget was approved. The budgets were held with either no increase or very little increase. Thanks! Extra money was appropriated for additional road work. The road committee decides the roads that will be fixed.

The Budget Committee encourages the citizens to attend the meetings to ask questions and better understand how the tax dollar is spent.

Respectfully,

A handwritten signature in cursive script that reads "Pearl Cook".

Pearl Cook, Chairman



Jay-Niles Memorial Library

P.O. Box 5008
North Jay, ME 04262
645-4062

To the Citizens of the Town of Jay:

The Jay-Niles Memorial Library had a total of 17,124 visits in the 2011-2012 fiscal year. Our total circulation of all materials was 53,571 items.

Our computers have seen continued, steady usage. Total Internet time logged this year was 1949.25 hours with a total of 2,122 people using our computers or our wireless with their laptop computers.

Our children's summer reading program was titled "**Read S'more Books,**" and had a camping theme. Eighty-nine children signed up for the program with 60% turning in time spent reading. Our kick-off for the children's summer reading program was a visit from Maine children's book author Lynn Plourde. We had a number of fun programs over the summer, including the following themed nights: camping, patriotic/Fourth of July, safety and skills, animals, and picnics. We also had a camp-fire sing-a-long lead by Martin Swinger.

Our tween/teen summer reading program was titled "**Get Graphic @ Jay-Niles Memorial Library This Summer.**" It had a focus on graphic novels, comic books and animation. We had 13 young people sign up with a total of 53% reader participation and 6,562 pages read. We had a number of programs including a kick-off with graphic novel artist, Ben Bishop. We also had the following workshops: Make Your Own Flip-book, soap making, origami, and jewelry making and a closing program with comic book writer and artist, Jay Piscopo.

Our Reading Lady and Children's Librarian, Priscilla Pineau continues to go to Jay Elementary School on Thursdays and Fridays during the school year. During the 2011/2012 school year, Mrs. Pineau presented 1,866 books over 31 weeks to an average of 245 students weekly from 15 classrooms for a total of 153 hours and 40 minutes of classroom presentation time from September 14, 2011-June 8, 2012.

The Preschool Story and Craft-time and the Lap-sit programs continue to be popular. We had a total of around 600 attendees over two ten-week sessions during the autumn of 2011 and the winter/spring of 2012.

We continue to have programs for adults as well. We have a book and film discussion group and a foreign film group. Our combined total attendance for the two programs was just over a 100 attendees.

In closing, I would like to share some statistics for the 2011/2012 fiscal year:

- Total Library Materials in Collection: 32,913

- Total Magazine Subscriptions: 53
- Total Magazine Circulation: 2,567
- Adult Non-fiction Circulated: 8,377
- Juvenile, Young People, and Young Adult Non-fiction Circulated: 3,535
- Total Non-fiction circulated: 11,912
- Adult fiction circulated; 10,294
- Juvenile, Young People, and Young Adult Fiction Circulated: 13,297
- Total fiction circulated: 23,591
- Videos/DVDs circulated: 11,428
- Music Cds: 1,997
- Audio books Circulated: 1,604
- E-books, Downloadable videos, Audio book Downloads from Maine Infonet Download Library: 349
- Other (vertical files, pamphlets, etc.): 38
- Total Non-print Items Circulated: 15,416
- Interlibrary Loans (provided from other libraries): 85
- Total Circulation: 53,571
- New In-town Patrons: 69
- New Out-of-town Patrons: 8
- Total new patrons: 77
- Jay Resident Patrons: 4,424
- Out-of-Town Patrons: 746
- Total Patrons: 5,170

Thanks for the continued opportunity to serve you!
Respectfully Submitted,

Tamara N. Hoke
Director

*In Memory of all who have died in the
Town of Jay in the year 2012*

DATE OF DEATH	AGE	NAME	PLACE OF DEATH
January 1, 2012	82	Richard J. Dupont	Jay
January 6, 2012	64	Della A. Roy	Farmington
January 8, 2012	53	Vandy V. Barnes	Jay
January 10, 2012	82	Merton C. Farrington	Farmington
January 12, 2012	74	Patricia M. Tardif	Farmington
January 22, 2012	91	Marie P. Gagnon	Auburn
January 22, 2012	86	Bernadette M. Marchetti	Farmington
January 23, 2012	36	Joseph P. Breton	Wilton
February 10, 2012	86	Albert E. Soucy	Farmington
February 23, 2012	86	Fernande R. Girardin	Farmington
February 14, 2012	79	Shirley F. Couture	Portland
March 4, 2012	79	Richard Rowe	Portland
March 15, 2012	70	Norwood R. Farrington	Farmington
March 21, 2012	75	Virginia R. Kittredge	Farmington
April 2, 2012	87	Jeanne D. Couillard	Farmington
April 7, 2012	44	David Goulette	Farmington
May 20, 2012	85	Lorraine Cote	Lewiston
May 24, 2012	81	Arlene M. Castonguay	Farmington
June 7, 2012	32	Vitoria A. Flagg	Dixfield
June 8, 2012	97	Roderick J. Perry	Farmington
June 12, 2012	89	Edith A. Preston	Farmington
June 15, 2012	67	Anthony H. Pomerleau	Auburn
July 10, 2012	67	Janeth P. Strout	Jay
July 11, 2012	75	Maynard C. Veinotte	Augusta
July 12, 2012	73	Avis E. Quirion	Jay
July 24, 2012	89	Norman f. Doiron	Lewiston
August 1, 2012	41	Barbara M. Wilcox	Auburn
August 3, 2012	83	Edmee M. Frechette	Farmington
September 21, 2012	61	Michael Shain	Lewiston
September 29, 2012	86	Gwendolyn Bubier	Canton
October 2, 2012	100	Nellie C. Polichuk	Farmington
October 12, 2012	90	Natalie L. Bryant	Farmington
October 23, 2012	87	Normand L. Bonnevie	Lewiston
November 6, 2012	87	Bernard J. Purington	Farmington
November 10, 2012	65	Janice M. Plante	Farmington
November 12, 2012	63	Garry E. Corson	Auburn
November 26, 2012	34	Joshua Whittemore	Auburn
November 28, 2012	69	Roberta Richards	Auburn
November 30, 2012	83	Herbert Fuller	Farmington
December 7, 2012	80	Priscilien R. Henry	Jay
December 16, 2012	72	Stephen T. Ridley	Lewiston
December 23, 2012	55	Donna Taylor	Jay
December 23, 2012	70	James J. Cieslak	Auburn
December 30, 2012	91	Raymond B. Samson	Farmington



2012-2013 Tax Rate Computation

COUNTY TAX	\$1,002,577
MUNICIPAL APPROPRIATIONS	\$6,257,867
EDUCATION APPROPRIATIONS	\$8,874,035
TAX INCRIMENT FINANCING	\$2,364,252
OVERLAY	\$201,817
LESS DEDUCTIONS	-\$2,198,638
TOTAL	\$16,501,910
HOMESTEAD REIMBURSEMENT	-\$103,967
BETE REIMBURSEMENT	-\$1,191,310
TOTAL COMMITMENT TO COLLECTOR	\$15,206,633

REAL ESTATE VALUE	\$390,475,709
PERSONAL PROPERTY VALUE	\$715,461,234
TOTAL VALUATION	\$1,105,936,943
TOTAL VALUATION	\$1,105,936,943
TAX RATE	x.01375
AMOUNT TO BE RAISED IN TAXES	\$15,206,633

2011 UNPAID PERSONAL PROPERTY

LAROCHE, LEON	39.00
REDBOX AUTOMATED RETAIL, LLC	169.00

2012 UNPAID PERSONAL PROPERTY

CIT TECH FIN. SVCS., INC.	349.06
HAIR DOCTOR	25.55
LAROCHE, LEON	40.35
* LEAF FINANCIAL CORP.	72.63
REDBOX AUTOMATED RETAIL, LLC	158.71
SAWTELLE, STEPHEN & CAROLE	126.43
STARBIRD, CASSANDRA	293.21

* PAID AS OF 4-23-2013

2011 UNPAID REAL ESTATE TAXES

* 12 CHURCH ST, LLC	1,386.46	* KORHONEN, JOHN	183.61
* BAILEY, ROGER JR.	126.30	* KORHONEN, JOHN B	214.86
* BARKER, JEFFREY A.	1,069.54	* LAPLANT, RODNEY H	271.39
* BATES, JOHN	1,924.51	* LAPLANT, RODNEY H.	1,399.88
* BEISAW, TERRI J.	1,360.80	* LAROCHE, LUCY	3,310.28
* BLODGETT, MARGARET M.	112.60	* LEAVITT, GERALD A.	401.58
* BRANAGAN, WILLIAM H.	160.66	* LEAVITT, GERALD A.	685.50
* BRANAGAN, WILLIAM H. II	160.66	* LIBBY, GREGORY R.	1,243.02
* BRENNICK, MATHEW & LYNN	1,771.35	* LOVELY, MELISSA	124.73
* BRENNICK, MATTHEW J.	298.11	* MCLEAN, HOWARD J.	350.24
* BROWN, JEFF	56.42	* METCALF, MURIEL J.	370.28
* BRUSSTAR, RUTH A.	182.67	* METIVIER, MICHAEL	159.28
* BUCK, JAMES A.	901.92	* MORIN, RICHARD W.	1,817.25
* BURHOE, BLAINE JR.	75.29	* OLEARY-FITZMORRIS, BILLIE	420.45
* BURHOE, HALSTEAD	90.77	* PEARL, JEFFREY	541.81
* BURHOE, MICHAEL J.	593.57	* PERRY, ARNOLD HEIRS OF	122.25
* COOK, MARY	252.38	* PETERSON, JAMES	483.36
* COUTURE, SARAH	154.37	* PETERSON, JAMES I.	74.21
* CROCKETT, HANK D.	86.01	* PETERSON, JAMES I.	161.96
* DAWES, ERNEST	1,239.76	* POLLIS, DARREN L.	175.95
* DEERING, RONDELL SR	549.19	* POLLIS, DARREN L.	96.00
* DUNHAM, ROBERT D.	450.30	* RAYMOND, JAMIE	267.07
* DWINAL-SHUFELT, TAMARA	2,716.07	* RAYMOND, JAMIE & TASHA	2,296.23
* ESPEAIGNETTE, RANDY &	87.07	* RIDLEY, SCOTT	586.13
* F IS IN, LLC	837.89	* RUNDLETT, DON	98.03
* FARRINGTON, KATHI L.	1,425.15	* SENCABAUGH, RANDI	826.53
* FISHER, JULIE	368.92	* SENCABAUGH, SCOTT R.	1,055.06
* FOSS, GLORIA J.	900.00	* SHUTTY, MARK & MICHELLE	1,196.16
* FROST, DARLENE	676.55	* STEWARD, CATHY G.	2,610.97
* GAILLOUX, JAMES L.	454.84	* TARDIF, ALFRED & LAURA	472.13
* GLACE BAY TRUST	1,755.65	* THOMAS REALTY	261.05
* GODING, ROY	58.07	* TRASK, GENE R.	715.10
* GREELEY, CHARLES HEIRS OF	1,311.24	* WALLACE, ANN C.	409.99
* GRIMANIS, MICHAEL & ROSE	908.24	* WINTER, DARRYL	1,462.72
* GRIMANIS, MICHAEL A.	1,213.57	WISNIEWSKI, RONALD T.	61.86
* HALL, STEPHEN R.	4,342.13	WISNIEWSKI, RONALD T.	441.59
* HEBERT, JEANNINE N. ET AL	1,108.77	* WRIGHT, LARRY P.	548.20
* HEBERT, WILLIAM P.	1,376.63	* YORK, DALE	57.67
* HUTCHINSON, GARY ALAN FAMILY TRUS	525.12		
* JOHNSON, CLOVER	654.04		
* JOHNSON, TONEY	99.95		
* KEENE, FRANK, HEIRS OF	328.45		
* KINNEY, NEIL W.	2,794.39		

* PAID AS OF 4-23-2013

2012 UNPAID REAL ESTATE TAXES

12 CHURCH ST, LLC	1,342.86	DEERING, RONDELL SR & JR	1,029.47
* ADAMS, RANDY & BONITA	392.48	* DEMILLO, GINA	223.41
* ADAMS, RANDY W.	367.73	DIMOND-PAINE ELLEN G.	168.81
ALLEN, STUART	20.86	DUNHAM, ROBERT D.	412.12
* ALLISON, DENNIS R. & ANNE E.	786.90	DUNN, JAMES H. JR	1,636.04
BAKER, BARBARA	194.36	DUSTIN, JEREMY	90.80
* BARCLAY, BARRY	937.87	* DWINAL-SHUFELT, TAMARA	2,659.21
BARKER, DARICK	669.01	* F IS IN, LLC	797.46
* BARKER, JEFFREY A.	1,022.21	* FARRINGTON, KATHI L.	817.90
* BARKER, STEVE	227.85	FARRINGTON, KIMBALL	1,381.32
* BATES, JOHN	1,769.22	* FARRINGTON, WAYNE	129.62
BEAUDETTE, GARY P. & BARBARA	806.73	* FISHER, JULIE	185.68
* BEISAW, TERRI J.	1,311.79	FITCH, DONALD	30.54
* BENVIE, RONALD	1,167.87	* FITCH, GARY G.	890.26
BENVIE, RONALD	1,610.91	FOSS, GLORIA J.	1,079.77
BLODGETT, MARGARET M.	1,741.38	FOURNIER, JACQUELINE	450.58
* BLOOD, OLIVER I. JR.	233.77	FROST, DARLENE	809.83
* BOIVIN, JEFFREY	109.29	* FROST, STEVEN	90.80
* BRACKETT, KAREN A.	974.79	GAILLOUX, JAMES L.	704.12
BRANAGAN, WILLIAM H.	124.15	* GASS USED TRUCK SALES	612.52
BRANAGAN, WILLIAM H. II	124.15	* GERVAIS, STEVE	1,299.14
BRENNICK, MATHEW & LYNN	1,725.51	GLACE BAY TRUST	1,709.91
BRENNICK, MATTHEW J.	260.80	* GODING, BRUCE E.	14.13
* BROCHU, DALE	213.52	* GODING, NANCY	35.65
BROWN, JEFF	67.53	* GRAY, MILTON G. HEIRS OF	405.19
BRUSSTAR, RUTH A.	134.91	GREELEY, CHARLES HEIRS OF	1,268.07
BRYANT, HENRY E.	3,506.56	GRIMANIS, MICHAEL & ROSE	318.45
BUCK, JAMES A.	855.56	GRIMANIS, MICHAEL A.	1,170.96
* BURGESS, VIRGINIA	295.39	* GROVER, DALE	358.05
BURHOE, BLAINE JR.	22.60	* HALL, STEPHEN R.	4,281.41
BURHOE, MICHAEL J.	30.27	* HAMILTON, PHILIP	217.30
BURHOE, MICHAEL J.	554.55	HEBERT, JEANNINE N. ET AL	1,061.21
* BURHOE, MICHAEL J.	1,651.53	* HEBERT, WILLIAM P.	1,327.52
* BURNELL, CYNTHIA D.	62.69	* HENRY, BRYCE	125.09
* CASTONGUAY, GERARD C.	501.84	* HODSON, JEFFREY	493.13
* CHRISTIE, SCOTT D	359.12	* HOLMAN, DARREN & TAMMY	17.09
CHURCHILL, DANA	287.17	* HOWES, KELLI	404.01
COOK, MARY	215.34	* HENRY, BRYCE	125.09
CORNELIO, KEITH	471.49	HODSON, JEFFREY	493.13
* COUTURE, OLIVE E.	100.59	HOLMAN, DARREN & TAMMY	17.09
* COUTURE, SARAH	117.90	* HOWES, KELLI	404.01
CROCKETT, HANK D.	477.75	HUTCHINSON, GARY ALAN FAMILY TI	486.49
* CURTIS, ADAM	42.38	* IN LIKE F, LLC	1,148.10
* DAVIS, BRUCE SR.,	690.89	* JACKSON, MEGAN	1,077.22
DAWES, ERNEST	1,185.89		
DAWES, RANDALL A. & BOBBIE JO	1,807.69		

2012 UNPAID REAL ESTATE TAXES

JOHNSON, CLOVER	318.87	PERFORMANCE PROPERTIES, LLC	814.14
JOHNSON, TONEY	96.44	PERRY, ARNOLD HEIRS OF	85.95
* JPK TONE, LLC	1,701.77	PETERSON, JAMES	439.42
KEENE, FRANK, HEIRS OF	268.74	PETERSON, JAMES I.	41.45
KENNEDY, DEBBIE	48.16	PETERSON, JAMES I.	138.33
* KESSINGER, BEONKA	129.73	PLANTE, KELLY J.	596.65
KINNEY, NEIL W.	773.52	PLANTE, KELLY J.	658.92
* KINNEY, NEIL W.	2,737.08	POLLIS, DARREN	49.10
KORHONEN, JOHN	135.85	POLLIS, DARREN L.	309.49
KORHONEN, JOHN B	166.92	POLLIS, DARREN L.	59.86
* LAMBERT, GREG & TAMRA	106.06	POLLIS, LEROY JR., Heirs of	914.97
* LANGUIRAND, KENNETH	-0.99	* POMERLEAU, CRAIG	93.55
LAPLANT, RODNEY H	467.53	PRESBY, MERTON C. JR. ET. AL.	727.79
LAPLANT, RODNEY H.	2,750.26	* QUARRIES OF NEW ENGLAND	2,080.05
LAROCHE, LUCY	3,205.18	* RAY CORPORATION	513.61
LEAVITT, GERALD A.	730.88	* RAY CORPORTATION	503.24
LEAVITT, GERALD A.	1,250.59	* RAYMOND, JAMIE	458.79
LEAVITT, GERALD A.	1,305.20	RAYMOND, JAMIE & TASHA	4,105.22
* LIBBY, GREGORY R.	1,189.12	* RAYMOND, PHILIP & SHIRLEY	966.79
* LITALIEN, ROBERT L.	696.38	* RICHARD, KEVIN P.	1,487.31
LOVELY, MELISSA	129.80	RICHARDS, JESSICA A.	494.70
* MACOMBER, DONALD N.	1,327.56	* RICHARDS, RONALD L.	510.63
* MAINE CENTRAL RAILROAD	384.95	* RICHARDS, SCOTT & GOLDIE	609.97
* MAINE CENTRAL RAILROAD	789.25	RICHARDS, WILLIAM L.	196.88
* MAINE CENTRAL RAILROAD	27.58	RIDLEY, SCOTT	530.48
MAINE CENTRAL RAILROAD	304.65	RIDLON, JOSEPHINE E.	505.73
MARSHALL, JEFFERY & TRUDY M.	1,047.18	ROBERTS, RICHARD & SHELLY	874.51
MAXAUA, LLC	551.04	RUNDLETT, DON	61.88
MCLEAN, HOWARD J.	307.07	* SAWTELLE, STEPHEN	928.73
* MCPHERSON, CHRISTINE M & KEV	103.91	* SAWYER, DENNIS	1,121.32
* MERRILL, BARRY	606.60	SENCABAUGH, RANDI	786.16
* METCALF, MURIEL J.	350.65	SENCABAUGH, SCOTT R.	1,007.82
* METIVIER, MICHAEL	240.76	* SMITH, EVERETT	544.19
* MITCHELL, DOREEN & DUANE	252.60	* STAPLES, MICHAEL	1,079.76
MOORE, TOMMY	370.89	* STAPLES, MICHAEL	457.17
MORIN, RICHARD W.	1,765.59	STEWART, CATHY G.	2,677.10
MORSE, DANA E.	721.73	* THERRIEN, SCOTT C.	58.38
MORSE, DANA E.	102.90	* THOMPSON, CONSTANCE A.	491.00
* NIEDNER, CHARLES	706.00	THOMPSON, GERALD O JR.	678.83
NUTT, JAMES D.	1,250.12	THOMPSON, GERALD O. JR.	83.94
ODONNELL, GEORGE	1,269.44	THOMPSON, GERALD O.JR.	81.04
OLEARY-FITZMORRIS, BILLIE	376.88	TOWLE, KATHRYN P.	1,109.90
PARKER, BUILDERS INC.	1,732.64	TRASK, GENE R.	669.82
* PARKER, WILLARD	394.76	TRASK, JOHN	724.09
* PEARL, JEFFREY	1,014.54	* TRUE, KENNETH & CINDY	672.37

2012 UNPAID REAL ESTATE TAXES

* TRUE, MATTHEW A.	565.04
* TRUE, MATTHEW A.	406.06
* TRUE, MATTHEW A.	337.60
* VANBLARCOM, STEVEN	102.50
* VAZQUEZ, SANTOS L JR. & MARIA	369.41
* VEILLEUX, RANDY R.	438.81
* WALLACE, ANN C.	1,677.22
* WARDWELL, CALVIN & JOANN	136.79
* WARDWELL, CALVIN K.	546.01
* WASHINGTON MUTUAL BANK	1,379.71
WEBB, CRYSTAL	103.17
* WELCH, JODY	183.20
* WELCH, JODY	42.38
WELCH, KURT	203.33
* WELCH, PERCY	49.37
WELCH, TAMMY	735.86
WELCH, TAMMY S.	1,001.36
* WHITE, STEPHEN W.	714.17
WHITEHOUSE, WAYNE C.	517.33
* WHITTEMORE, BARBARA	145.00
* WHITTEMORE, SCOTT A.	761.54
* WHITTEMORE, WAYNE	112.04
* WHITTEMORE, WAYNE	732.49
* WHITTEMORE, WAYNE	266.32
WINTER, DARRYL	1,421.13
WISNIEWSKI, RONALD T.	420.01
WRIGHT, LARRY P.	498.33
* YARBOROUGH, BRIAN	767.74
* YIM, MYUNG JA	575.05
YORK, DALE	131.28

* PAID AS OF 4-23-2013

2011 – 2012 ABATEMENTS

Dalot, Leon; Heirs of	158.58	11,790
Castonguay, Francine	269.80	20,060
Johnson, Clover	521.90	38,803
Laroche, Jeff	774.18	57,560
Otis Properties, LLC	313.39	23,300

2010 – 2011 ABATEMENTS

Ames Home Center	246.61	18,970
Fisher, Julie	312.65	23,245
Otis Properties, LLC	302.90	23,300

2009 – 2010 PERSONAL PROPERTY

Central Maine Power	98.19	7,300
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2010-2011 SEWER ABATEMENTS

Dipompo, Robert	Denied
Goding, Thomas	157.50
Sawtelle, Marie Claire (Estate of)	157.50
Smith, Jennifer	Denied

2011-2012 SEWER ABATEMENTS

Bahre, Robert		669.60
Brown, Curtis		189.72
Castonguay, Francine		250.00
Cottle, Richard		Denied
Dipompo, Robert & Glenda		Denied
Fournier, Lionel		133.92
Goding, Thomas		250.00
Moreau, Maurice		Denied
Pomerleau, Norman		33.48
Richmond, Robert		72.54
Smiley, Daniel		Denied
Town Of Jay		89.28
Trask, Terry & Iris		Denied
Whittemore, Wayne		Denied

2009-2010 SUPPLEMENTS

Daigle, Brian & Nevada	3,250	42.25
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2010-2011 SUPPLEMENTS

Daigle, Brian & Nevada	3,250	42.25
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2011-2012 SUPPLEMENTS

Daigle, Brian & Nevada	3,250	43.71
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Town of Jay, Maine
Treasurer's Statement

For Year Ending 6/30/12

Town Indebtedness

Bond principal outstanding and unpaid \$5,030,134

The following is a summary of Notes outstanding as of June 30 2012:

\$8,400,000, 1997 General Obligation Note due in annual principal payments of \$420,000 through November 2017. Interest is charged at a rate varying from 5.401% to 5.776% per annum.

\$2,520,000

\$4,094,795, 2003 General Obligation Note due in annual principal payments of \$255,925 through November 2018. Interest is charged at a rate of 1.45% per annum.

\$1,791,472

\$770,000, 2011 General Obligation Bond due in annual principal payments and semiannual interest payments through November 2025. Interest is charged at a rate from 2.125% to 5.625%

\$718,662

Total Long-Term Debt

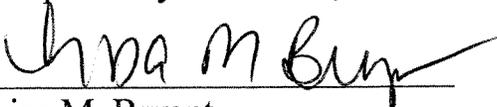
\$5,030,134

At June 30, 2012, the Town had \$5.03 million in bonds outstanding versus \$5.76 million last year.

The Town has steadily maintained a sufficient undesignated fund balance to sustain government operations for a period of approximately two months, while also maintaining significant reserve accounts for future capital and program needs.

The Town Federal Compliance Audit, conducted by R.H. R. Smith & Company, CPA's is available online at www.jay-maine.org. This report is designed to provide citizens, taxpayers, customers, investors and creditors, with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional information, contact the Town Finance Dept. at 340 Main St, Jay, ME 04239.

Respectfully submitted,



Lisa M. Bryant
Finance Director

COMPARISON OF EXPENDITURES

ARTICLE #		Budgeted 12-13	Proposed 13-14	Selectboard Recommendation	Budget Committee Recommendation
7	Town Government	\$ 518,115.00	\$ 533,115.00	5-0-0	7-1-0
8	General Assistance	\$ 6,500.00	\$ 6,500.00	5-0-0	8-0-0
9	Professional Services	\$ 129,346.00	\$ 144,973.26	5-0-0	8-0-0
10	Building/Grounds	\$ 125,250.00	\$ 131,450.00	5-0-0	8-0-0
11	Police Department	\$ 828,865.00	\$ 852,525.00	5-0-0	8-0-0
12	Fire Department	\$ 252,927.00	\$ 256,720.00	4-0-1	8-0-0
13	Insurance	\$ 148,230.00	\$ 152,230.00	5-0-0	8-0-0
14	Sewer Maintenance/Repairs	\$ 523,000.00	\$ 550,440.00	5-0-0	8-0-0
15	Debt Service	\$ 309,050.00	\$ 296,570.00	5-0-0	8-0-0
16	Highway Department	\$ 1,432,000.00	\$ 1,464,000.00	5-0-0	8-0-0
17	Capital Paving	\$ 450,000.00	\$ 450,000.00	5-0-0	8-0-0
18	Solid Waste Disposal	\$ 784,500.00	\$ 650,600.00	5-0-0	8-0-0
19	Summer Recreation	\$ 12,000.00	\$ 12,000.00	5-0-0	8-0-0
20	Jay-Niles Library	\$ 164,953.00	\$ 166,933.00	5-0-0	8-0-0
21	Ambulance Service	\$ 52,713.00	\$ 53,599.00	5-0-0	7-1-0
22	Hydrants/Street Lights	\$ 298,050.00	\$ 298,050.00	5-0-0	8-0-0
27-42	Donations	\$ 22,368.32	\$ 27,857.07	See Donation sheet	
40	Hyde Road/Route 133	\$ 200,000.00			
Total of Expenditures		\$ 6,257,867.32	\$ 6,047,562.33		
23	Revenues	\$ (2,209,056.00)	\$ (1,995,975.00)	5-0-0	8-0-0
Total minus Revenues		\$ 4,048,811.32	\$ 4,051,587.33		
Total of Revenues (approximate)					
The following reflect approximate transfers:					
24	Snowmobile Revenue	\$ 2,462.64	\$ 1,423.30	5-0-0	8-0-0
25	ATV Club	\$ 203.00	\$ 203.00	5-0-0	8-0-0
26	Channel 7 Transfer	\$ 6,362.89	\$ 6,363.00	5-0-0	8-0-0

Articles 24, 25 & 26 are all approximate until we get final revenues in for the year. As of the printing of this report the State of Maine budget has not been finalized so we don't have answers about Revenue Sharing, Homestead Exemption or other State Revenues.

ARTICLE 7

Town Government

	Budgeted 12-13	Proposed 13-14
Salaries	\$ 270,000.00	\$ 272,500.00
Benefits	\$ 128,000.00	\$ 140,000.00
Selectmen	\$ 10,765.00	\$ 10,765.00
Selectmen's Expense	\$ 250.00	\$ 250.00
Manager's Expense	\$ 2,250.00	\$ 2,250.00
Contingency	\$ 2,000.00	\$ 2,000.00
Contracting	\$ 22,000.00	\$ 22,500.00
Equip & Repairs	\$ 2,500.00	\$ 2,500.00
Registry of Deeds	\$ 6,500.00	\$ 6,500.00
Meetings & Dues	\$ 2,500.00	\$ 2,500.00
Postage	\$ 8,000.00	\$ 9,000.00
Supplies	\$ 12,000.00	\$ 12,000.00
Utilities	\$ 28,000.00	\$ 28,000.00
Town Meeting/Elections	\$ 10,000.00	\$ 10,000.00
Town Report	\$ 1,200.00	\$ 1,200.00
Ad/Notices	\$ 2,400.00	\$ 2,400.00
Restore Records	\$ 750.00	\$ 750.00
Town Boards	\$ 2,000.00	\$ 1,000.00
Capital Reserve	\$ 7,000.00	\$ 7,000.00
Total	\$ 518,115.00	\$ 533,115.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (7-1-0 vote)

ARTICLE 8

General Assistance	Budgeted 2012-13	Proposed 2013-14
General Assistance	\$ 6,500.00	\$ 6,500.00
Total	\$ 6,500.00	\$ 6,500.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 9

Professional Services

	Budgeted 12-13	Proposed 13-14
Legal Services	\$ 45,000.00	\$ 60,000.00
AVCOG	\$ 10,709.00	\$ 11,223.26
Maine Municipal Association	\$ 9,172.00	\$ 9,035.00
Industrial Valuation	\$ 20,000.00	\$ 20,000.00
Chamber of Commerce	\$ 35.00	\$ 35.00
Auditor's Services	\$ 12,000.00	\$ 12,000.00
Assessing Services	\$ 30,850.00	\$ 31,000.00
Assessing Expenses	\$ 500.00	\$ 600.00
Plumbing Inspection	\$ 1,080.00	\$ 1,080.00
Total	\$ 129,346.00	\$ 144,973.26

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 10

Buildings & Grounds

	Budgeted 12-13	Proposed 13-14
Payroll	\$ 66,200.00	\$ 67,000.00
Benefits	\$ 24,800.00	\$ 30,000.00
Supplies	\$ 5,000.00	\$ 5,000.00
Contracted Services	\$ 9,000.00	\$ 9,200.00
Equip Purchase/Repair	\$ 5,000.00	\$ 5,000.00
Veterans Grave Care	\$ 500.00	\$ 500.00
Capital Reserve	\$ 5,000.00	\$ 5,000.00
Fuel/Cell Phone	\$ 5,250.00	\$ 5,250.00
Christmas Decorations	\$ 1,500.00	\$ 1,500.00
Mechanic Services	\$ 3,000.00	\$ 3,000.00
Total	\$ 125,250.00	\$ 131,450.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 11

Police Department

	Budgeted 12-13	Proposed 13-14
Payroll	\$ 483,300.00	\$ 484,300.00
Benefits	\$ 207,415.00	\$ 226,575.00
Parts & Repairs	\$ 19,000.00	\$ 19,000.00
Supplies	\$ 13,500.00	\$ 13,500.00
Postage	\$ 550.00	\$ 550.00
Gas/Oil	\$ 31,150.00	\$ 34,150.00
Training	\$ 7,450.00	\$ 7,450.00
Equip/Uniforms	\$ 12,500.00	\$ 12,500.00
Capital Reserve	\$ 32,000.00	\$ 32,000.00
Telephone	\$ 13,500.00	\$ 14,000.00
Mechanic	\$ 7,500.00	\$ 7,500.00
Travel	\$ 1,000.00	\$ 1,000.00
Total	\$ 828,865.00	\$ 852,525.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 12

Fire Department

	Budgeted 12-13	Proposed 13-14
Payroll	\$ 72,000.00	\$ 74,000.00
Benefits	\$ 5,427.00	\$ 5,720.00
EMA Supplies	\$ 500.00	\$ 500.00
Supplies	\$ 13,500.00	\$ 13,500.00
Training	\$ 6,000.00	\$ 6,500.00
Meetings/Dues	\$ 1,500.00	\$ 1,500.00
Equipment Repair	\$ 14,000.00	\$ 14,000.00
Equipment Purchase	\$ 20,500.00	\$ 20,500.00
Heating Oil	\$ 15,000.00	\$ 15,000.00
Utilities/diesel	\$ 10,000.00	\$ 11,000.00
Building Repairs	\$ 3,500.00	\$ 3,500.00
Capital Reserve	\$ 85,000.00	\$ 85,000.00
Mechanic	\$ 6,000.00	\$ 6,000.00
Total	\$ 252,927.00	\$ 256,720.00

Selectmen Recommend: Yes (4-0-1 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 13

Insurance

	Budgeted 12-13	Proposed 13-14
Workers Comp	\$ 52,500.00	\$ 52,500.00
Unemployment	\$ 8,000.00	\$ 12,000.00
Liability	\$ 86,500.00	\$ 86,500.00
Wellness Program	\$ 1,230.00	\$ 1,230.00
Total	\$ 148,230.00	\$ 152,230.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 14

Sewer Maintenance/Repairs

	Budgeted 12-13	Proposed 13-14
Payroll	\$ 110,300.00	\$ 112,100.00
Benefits	\$ 53,300.00	\$ 59,790.00
Fuel	\$ 15,200.00	\$ 11,400.00
Livermore Falls Treatment	\$ 211,000.00	\$ 211,000.00
Contracted Services	\$ 8,700.00	\$ 12,600.00
Clothing	\$ 500.00	\$ 500.00
Septage Disposal	\$ 8,000.00	\$ 5,000.00
Biosolids Disposal	\$ 6,800.00	\$ 5,300.00
Utilities	\$ 37,200.00	\$ 35,400.00
Operation & Maintenance	\$ 46,000.00	\$ 71,350.00
Reserve	\$ 20,000.00	\$ 20,000.00
Mechanic	\$ 6,000.00	\$ 6,000.00
Total	\$ 523,000.00	\$ 550,440.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 15

Debt Service

	Budgeted 12-13	Proposed 13-14
Sewer Debt	\$ 276,550.00	\$ 271,495.00
	\$ 32,500.00	\$ 25,075.00
Total	\$ 309,050.00	\$ 296,570.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 16

Highway Department

	Budgeted 12-13	Proposed 13-14
Payroll	\$ 485,000.00	\$ 491,000.00
Benefits	\$ 250,000.00	\$ 277,000.00
Equipment Rental	\$ 5,000.00	\$ 5,000.00
Contracted Services	\$ 4,000.00	\$ 4,000.00
Utilities	\$ 13,000.00	\$ 13,000.00
Equip Reserve	\$ 100,000.00	\$ 100,000.00
Building Reserve	\$ 15,000.00	\$ 15,000.00
Sand & Salt	\$ 200,000.00	\$ 190,000.00
O & M	\$ 222,500.00	\$ 231,900.00
Cold Patch & Paving	\$ 7,500.00	\$ 7,500.00
Fuel	\$ 126,000.00	\$ 126,000.00
Clothing	\$ 4,000.00	\$ 3,600.00
Total	\$ 1,432,000.00	\$ 1,464,000.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 17

Capital Paving Budget

	Budgeted 12-13	Proposed 13-14
Paving	\$ 450,000.00	\$ 450,000.00
Total	\$ 450,000.00	\$ 450,000.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 18

Solid Waste Disposal

	Budgeted 12-13	Proposed 13-14
Payroll		
Benefits	\$ 285,500.00	\$ 241,000.00
Mechanic	\$ 137,000.00	\$ 116,000.00
Utilities	\$ 7,500.00	\$ 7,500.00
Fuel/Heating Oil	\$ 14,000.00	\$ 14,000.00
Trash Disposal	\$ 44,000.00	\$ 32,000.00
Operation & Maintenance	\$ 180,000.00	\$ 150,000.00
Clothing Allowance	\$ 40,000.00	\$ 30,000.00
Capital Reserve/Equip Purchase	\$ 2,000.00	\$ 1,600.00
Capital Reserve/Facilities	\$ 52,000.00	\$ 47,000.00
	\$ 22,500.00	\$ 11,500.00
Total	\$ 784,500.00	\$ 650,600.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 19

Summer Recreation

	Budgeted 12-13	Proposed 13-14
Contracted amount with Livermore Falls	\$ 12,000.00	\$ 12,000.00
Total	\$ 12,000.00	\$ 12,000.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 20

Jay-Niles Memorial Library

	Budgeted 12-13	Proposed 13-14
Salaries	\$ 71,973.00	\$ 73,412.00
Benefits	\$ 15,650.00	\$ 15,891.00
Books	\$ 27,500.00	\$ 27,500.00
Magazines	\$ 1,250.00	\$ 1,250.00
Utilities	\$ 9,500.00	\$ 9,500.00
Heating Oil	\$ 7,000.00	\$ 7,250.00
Supplies	\$ 4,250.00	\$ 4,350.00
Postage	\$ 400.00	\$ 400.00
Insurance	\$ 3,900.00	\$ 3,900.00
Dues	\$ 130.00	\$ 130.00
Janitorial	\$ 6,500.00	\$ 6,250.00
Repairs	\$ 2,000.00	\$ 2,000.00
Programs	\$ 2,600.00	\$ 2,600.00
Elevator	\$ 1,800.00	\$ 1,900.00
Technology	\$ 9,500.00	\$ 9,600.00
Misc. Expense	\$ 1,000.00	\$ 1,000.00
Total	\$ 164,953.00	\$ 166,933.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 21

Ambulance Service

	Budgeted 12-12	Proposed 12-13
Ambulance Service	\$ 52,713.00	\$ 53,599.00
Total	\$ 52,713.00	\$ 53,599.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (7-1-0 vote)

ARTICLE 22

Hydrants and Street Lights

	Budgeted 12-13	Proposed 13-14
N. Jay Water District	\$ 53,800.00	\$ 53,800.00
Livermore Falls Water District	\$ 85,300.00	\$ 85,300.00
Jay Village Water District	\$ 94,800.00	\$ 94,800.00
CMP/Street Lights	\$ 64,150.00	\$ 64,150.00
Total	\$ 298,050.00	\$ 298,050.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 23

Revenues

	Budgeted 12-13	Proposed 13-14
Excise Tax	\$ 650,000.00	\$ 650,000.00
Interest	\$ 60,000.00	\$ 60,000.00
Sewer Fees	\$ 376,300.00	\$ 403,000.00
Waste Disposal Fees	\$ 71,000.00	\$ 45,700.00
Revenue Sharing	\$ 298,500.00	\$ 283,575.00
Town Office	\$ 24,000.00	\$ 22,000.00
Police	\$ 2,000.00	\$ 2,000.00
Tree Growth/Vet Exemption	\$ 12,950.00	\$ 11,700.00
Surplus (Undesignated Fund)	\$ 725,000.00	\$ 512,000.00
Wood harvest income	\$ 4,786.00	\$ 6,000.00
Total	\$ 2,224,536.00	\$ 1,995,975.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommend: Yes (8-0 vote)

Please note that these figures are estimates and that the figures may change between now and commitment. These are conservative estimates.

ARTICLE 24

Snowmobile Revenues

Approximate amount to be transferred: \$1,423.30

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLE 25

ATV Club

	Budgeted 12-13	Proposed 13-14
By request	\$203 approximately	\$203
Total	\$203 approximately	\$203

The ATV Club has requested that we donate \$1.00 for each ATV registered in Jay

Selectmen Recommend: Yes (5-0 vote)

Budget Committee: Yes (8-0 vote)

ARTICLE 26

Channel 7

Request of transfer of amount received in franchise fees

Received approximately \$6,363.00

Selectmen Recommend: Yes (5-0 vote)

Budget Committee Recommends: Yes (8-0 vote)

ARTICLES 27-42

Donations

Article #		Budgeted 12-	Proposed 13-14	Selectboard Recommendation	Budget Committee Recommendation
27	Red Cross	\$ 1,800.00	\$ 1,800.00	Yes 5-0 vote	Yes 8-0 vote
28	Jay Historical Society	\$ 750.00	\$ 750.00	Yes 5-0 vote	Yes 7-0-1 vote
29	Safe Voices		\$ 1,000.00	Yes 5-0 vote	Yes 7-0-1 vote
30	Spruce Mountain-insurance	\$ 9,568.32	\$ 9,807.07	Yes 5-0 vote	Yes 8-0 vote
31	July 4th	\$ 3,500.00	\$ 3,500.00	Yes 5-0 vote	Yes 7-1-0 vote
32	Jr. Ski Team	\$ 500.00	\$ 500.00	Yes 5-0 vote	Yes 8-0 vote
33	Tri-Town Ministerial	\$ 500.00	\$ 750.00	Yes 5-0 vote	Yes 8-0 vote
34	North Jay Grange	\$ 750.00	\$ 750.00	Yes 5-0 vote	Yes 8-0 vote
35	Pulp and Paper Museum	\$ 750.00	\$ 750.00	Yes 5-0 vote	Yes 8-0 vote
36	Western Me. Veterans	\$ 300.00	\$ 300.00	Yes 5-0 vote	Yes 8-0 vote
37	Good Neighbor Tri Town Fuel	\$ 3,000.00	\$ 4,000.00	Yes 5-0 vote	Yes 8-0 vote
38	Healthy Community Coalition	\$ 750.00	\$ 750.00	Yes 5-0 vote	Yes 8-0 vote
39	Knights of Columbus	\$ 200.00	\$ 200.00	Yes 5-0 vote	Yes 7-0-1 vote
40	Community Concepts	\$ -	\$ 1,000.00	Yes 5-0 vote	Yes 7-0-1 vote
41	Work First	\$ -	\$ 1,000.00	Yes 5-0 vote	Yes 6-1-1 vote
42	Robotics Team		\$ 1,000.00	Yes 5-0 vote	Yes 8-0 vote
	Total	\$ 22,368.32	\$ 27,857.07		

Voter Info

Voters will also be receiving a separate ballot on school board members. There are two vacancies on the school board. No one took out nomination papers therefore a blank ballot will be given to all voters and they may write in candidates if they so choose.

Also members of the Jay Village and North Jay Water District will be given a ballot for trustees as well as voting on new bylaws for the Districts. These bylaws are available at the Jay Town Office.

Voting will be held at the Jay Municipal Building this year because the Community Building is being remodeled. The polls will be open from 8:00 AM to 8:00 PM.

OFFICIAL BALLOT
BUDGET REFERENDUM
JAY, MAINE
JUNE 11, 2013

BALLOT 1 OF 2

Ronda A. Palmer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the LEFT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL. If you make a mistake, you may ask for a new ballot.
DO NOT ERASE.

- A. To vote IN FAVOR of the question, complete the oval to the left of the word YES.
B. To vote AGAINST the question, complete the arrow to the left of the word NO.

**THIRD SELECTMAN, ASSESSOR
AND OVERSEER OF THE POOR**

THREE YEAR TERM VOTE FOR ONE

MERRILL, JUSTIN L.

(Write-in)

ARTICLES

YES

NO

ARTICLE 3

To see if the Town will vote to lapse the overdrafts and unexpended balances?

YES

NO

ARTICLE 4

To see if the Town will vote to set October 1, 2013 and April 1, 2014 as the date that property taxes are due and payable?

YES

NO

ARTICLE 5

To see if the Town will vote to levy and accrue interest at the rate of seven percent (7%) per annum on property taxes that are unpaid after October 1, 2013 and April 1, 2014?

YES

NO

ARTICLE 6

To see if the Town will vote to authorize the municipal officers to spend an amount not to exceed 3/12 of the budgeted amount in each budget category of last years annual budget during the period from July 1, 2013 to October 1, 2013 or until a budget is passed for the 2013-2014 year in the event any budget fails?

YES

NO

TOWN GOVERNMENT

ARTICLE 7

Shall the Town vote to raise and appropriate a sum of \$533,115.00 for Town Government?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

YES

NO

GENERAL ASSISTANCE

ARTICLE 8

Shall the Town vote to raise and appropriate a sum of \$6,500.00 for General Assistance?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES

NO

PROFESSIONAL SERVICES

ARTICLE 9

Shall the Town vote to raise and appropriate a sum of \$144,973.26 for Professional Services?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES

NO

BUILDINGS & GROUNDS

ARTICLE 10

Shall the Town vote to raise and appropriate a sum of \$131,450.00 for Buildings & Grounds?
(includes building maintenance, Christmas decorations, cemetery care and animal control)

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

- YES
- NO

**POLICE DEPARTMENT
ARTICLE 11**

Shall the Town vote to raise and appropriate a sum of \$852,525.00 for the Police Department?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**FIRE DEPARTMENT
ARTICLE 12**

Shall the Town vote to raise and appropriate a sum of \$256,720.00 for the Fire Department?

SELECTBOARD RECOMMENDS: YES VOTE 4-0-1
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**INSURANCE
ARTICLE 13**

Shall the Town vote to raise and appropriate a sum of \$152,230.00 for Insurance?
(workers compensation, liability, unemployment)

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**SEWER MAINTENANCE/REPAIRS
ARTICLE 14**

Shall the Town vote to raise and appropriate a sum of \$550,440.00 for Sewer Maintenance/Repairs?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**DEBT SERVICE
ARTICLE 15**

Shall the Town vote to raise and appropriate a sum of \$296,570.00 for Debt Services?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**HIGHWAY DEPARTMENT
ARTICLE 16**

Shall the Town vote to raise and appropriate a sum of \$1,464,000.00 for the Highway Department?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**PAVING CAPITAL RESERVE
ARTICLE 17**

Shall the Town vote to raise and appropriate a sum of \$450,000.00 for Paving Capital Reserve?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**SOLID WASTE DISPOSAL
ARTICLE 18**

Shall the Town vote to raise and appropriate a sum of \$650,600.00 for Solid Waste Disposal?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**SUMMER RECREATION
ARTICLE 19**

Shall the Town vote to raise and appropriate a sum of \$12,000.00 for Summer Recreation?
*RSU 73 is unable to supply transportation this year.

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**LIBRARY
ARTICLE 20**

Shall the Town vote to raise and appropriate a sum of \$166,933.00 for the Jay-Niles Memorial Library?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

- YES
- NO

**AMBULANCE SERVICE
ARTICLE 21**

Shall the Town vote to raise and appropriate a sum of \$53,599.00 for Ambulance Service?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

GO TO NEXT BALLOT AND CONTINUE VOTING

OFFICIAL BALLOT
BUDGET REFERENDUM
JAY, MAINE
JUNE 11, 2013

BALLOT 2 OF 2

Ronda A. Palmer
TOWN CLERK

ARTICLES CONTINUED

YES

HYDRANT RENTAL/STREET LIGHTS

NO

Shall the Town vote to raise and appropriate a sum of \$298,050.00 for Hydrant Rental and Street Lights?

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

REVENUES TO REDUCE TAX COMMITMENT

ARTICLE 23

YES

To see if the Town will vote to appropriate all revenues received, that are not dedicated or otherwise appropriated for other expenses, to reduce the tax commitment? Estimated amount \$1,995,975.00

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

SNOWMOBILE FUND

ARTICLE 24

YES

Shall the Town vote to appropriate to the Jay Snowmobile Fund the payment received annually by the Town of Jay from the Maine Department of Inland Fisheries and Wildlife from snowmobile registrations paid by Jay citizens?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

ATV CLUB

ARTICLE 25

YES

To see if the Town will vote to appropriate \$1.00 (one dollar) for each ATV Registration that is done in the Town of Jay to the Western Maine ATV Club?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

CHANNEL 7 TRANSFER

ARTICLE 26

YES

Shall the Town vote to appropriate the Cable TV Franchise Fees received annually by the Town of Jay from our Cable TV Company for the support and operation of Public Access TV?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

DONATIONS

ARTICLE 27

YES

Shall the Town vote to raise and appropriate a sum of \$1,800.00 for the Red Cross?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

ARTICLE 28

YES

Shall the Town vote to raise and appropriate a sum of \$750.00 for the Jay Historical Society?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-1

ARTICLE 29

YES

Shall the Town vote to raise and appropriate unrestricted a sum of \$1,000.00 for Safe Voices? (Formerly known as - AWAP)

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-1

ARTICLE 30

YES

Shall the Town vote to raise and appropriate a sum of \$9,807.07 for Spruce Mountain Insurance?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

ARTICLE 31

YES

Shall the Town vote to raise and appropriate a sum of \$3,500.00 for July 4th fireworks?

NO

SELECTBOARD RECOMMENDS: YES VOTE 5-0-0

BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-1-0

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

YES Shall the Town vote to raise and appropriate a sum of \$500.00 for the Spruce Mountain Jr. Ski Team?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES Shall the Town vote to raise and appropriate a sum of \$750.00 for Tri-Town Ministerial? (food cupboard)
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES Shall the Town vote to raise and appropriate a sum of \$750.00 for the North Jay Grange?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES Shall the Town vote to raise and appropriate a sum of \$750.00 for the Pulp & Paper Museum?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES Shall the Town vote to raise and appropriate a sum of \$300.00 for Western Maine Veterans?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES Shall the Town vote to raise and appropriate a sum of \$4,000.00 for Good Neighbor Tri-Town Fuel Assistance?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES Shall the Town vote to raise and appropriate a sum of \$750.00 for Healthy Community Coalition?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES Shall the Town vote to raise and appropriate a sum of \$200.00 for the Knights of Columbus?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-1

YES Shall the Town vote to raise and appropriate a sum of \$1,000.00 for Community Concepts?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 7-0-1

YES Shall the Town vote to raise and appropriate a sum of \$1,000.00 for Work First?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 6-1-1

YES Shall the Town vote to raise and appropriate a sum of \$1,000.00 for Robotics Team?
 NO SELECTBOARD RECOMMENDS: YES VOTE 5-0-0
BUDGET COMMITTEE RECOMMENDS: YES VOTE 8-0-0

YES Shall an Ordinance entitled "Town of Jay Consumer Fireworks Ordinance" be enacted?
 NO

YES To see if the Town, pursuant to 23 M.R.S.A. § 3025, will vote to accept the dedication of a certain parcel of land for a Town Way for Highway Purposes from PAMELA H. SECHRIST and ROY R. SECHRIST, being more particularly bounded and described in an Easement Deed from Pamela H. Sechrist and Roy R. Sechrist to the Town of Jay and to authorize the Selectpersons to accept on behalf of the Town a deed from the landowners under such terms and conditions as are in the best interest of the Town. (0.4 acres of land to relocate a portion of the Warren Hill Road.)
 NO

YES TOWN MEETING VOTING
 NO ARTICLE 45
To see if the Town will vote by secret ballot on all warrant articles at the 2014 annual Town Meeting?

YOU HAVE NOW COMPLETED VOTING

