

RSU 73

Budget Timeline FY19

- At the Regular Board Meeting on January 25, 2018: Budget Workbooks Distributed to the Board
- All Budget Work Sessions will be at 6:00 pm

February 8, 2018 – Spruce Mountain Middle School Cafe

Overview – Regular Education Accounts

- School Administration
- System Administration
- Spruce Mountain Elementary School
- Spruce Mountain Primary School
- Special Services
- Spruce Mountain Middle School / Co-curricular
- Transportation
- Facilities and Maintenance
- Spruce Mountain High School / Co-curricular
- Debt Service and other commitments
- All other accounts – including food service
- Adult Education

February 15, 2018 – Spruce Mountain High School Cafe

- Second Session - Board Review – Revenue Session

March 1, 2018 – Spruce Mountain Elementary School Gym

- Third Session – Board Review – Revenue Session

March 8, 2018 – Spruce Mountain Primary School Gym

- Fourth Session – Board Review – Revenue Session

March 13, 2018 – Spruce Mountain Middle School Cafe

- Final Board Review – Revenue Session

March 20, 2018 – Snow Date If needed – Location To Be Determined

March 22, 2018 – Cedar Street Board Room

- Board Vote on the Warrant

District Budget Meeting: April 5, 2018 – Spruce Mountain Middle School

District Referendum: April 24, 2018